

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1980 Fiscal Year (1)	..... Revenues Collected		Estimated Budget Revenues 1980 Fiscal Year (1)	..... Revenues Collected	
	Fiscal Year Ended June 30, 1980			Fiscal Year Ended June 30, 1980	
	Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()
4,371,049	4,138,574	(232,475)	208,906	351,347	142,441
2,341,621	2,743,063	401,442	36,530	38,438	1,908
24,000	77,256	53,256	322,284	425,696	103,412
4,100	8,111	4,011	80,690	4,661	(76,029)
.....	.....	.....	1,474,679	1,375,580	(99,092)
25,000	.....	(25,000)	666,232	279,899	(386,333)
.....	.....	.....	75,000	93,539	18,539
.....	.....	.....	125,000	113,161	(11,839)
8,170,184	7,766,374	(403,810)	2,315,099	1,859,359	(455,740)
2,990,062	2,469,662	(520,400)	.....	.....	.....
188,636	68,589	(120,047)	168,802	313,125	144,373
360,705	1,396,047	1,035,342	4,549	(162,196)	(166,745)
263,553	148,320	(115,233)	.....	.....	.....
53,000	51,020	(1,980)	2,175,664	2,134,782	(40,882)
424,547	153,832	(270,715)	184,822	134,898	(49,924)
1,621,994	1,158,255	(463,739)	118,950	47,433	(71,517)
.....	80,000	80,000	.....	25,145	25,145
217,691	184,398	(33,293)	.....	.....	.....
.....	(3,702,163)	(3,702,163)	.....	(5,963,991)	(5,963,991)
1,263,870,891	1,250,028,038	(13,842,853)	907,887,928	914,136,236	6,248,308
.....
.....	(7,101,795)	(7,101,795)	.....	(734,071)	(734,071)
1,263,870,891	1,242,926,243	(20,944,648)	907,887,928	913,402,165	5,514,237

EXHIBIT A—2