

## STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1980 Fiscal Year (1)	..... Revenues Collected .....	
		Fiscal Year Ended June 30, 1980	
		Amount	Excess or Deficiency ( )
University of Baltimore .....	1,724	1,479	(245)
St. Mary's College of Maryland .....	7,048	3,958	(3,090)
Maryland School for the Deaf—Frederick Campus .....	16,000	16,125	125
Maryland School for the Deaf—Columbia Campus .....	.....	586	586
State Scholarship Board .....	.....	63,143	63,143
<b>PUBLIC EDUCATION:</b>			
State Board for Higher Education .....	.....	4,152	4,152
Maryland State Advisory Council on Vocational Technical Education .....	.....	.....	.....
State Board for Community Colleges .....	.....	26,619	26,619
Morgan State University .....	27,558	11,966	(15,592)
Maryland Public Broadcasting Commission .....	10,511	3,007	(7,504)
<b>ECONOMIC AND COMMUNITY DEVELOPMENT:</b>			
Office of the Secretary .....	.....	(67,433)	(67,433)
Office of Housing and Community Development .....	.....	67,852	67,852
Division of Administrative Services .....	.....	86,038	86,038
Division of Local and Regional Development .....	.....	140,400	140,400
Division of Economic Development .....	.....	11,257	11,257
Community Development Administration .....	.....	3,018	3,018
Division of Research .....	.....	.....	.....
Division of Public Affairs .....	.....	404	404
<b>PRIOR YEAR REVERSIONS</b> .....	.....	.....	.....
<b>TOTAL DIRECT RECEIPTS</b> .....	2,537,229,985	2,546,320,305(3)	9,090,320
TRANSFER—FEDERAL TITLE XIX .....	37,198,858	34,244,769	(2,954,089)
—OTHER .....	10,000,000	11,562,272	1,562,272
<b>TOTAL RECEIPTS</b> .....	<b>\$2,584,428,843</b>	<b>\$2,592,127,346</b>	<b>7,698,503</b>

( ) Denotes Red Figures

(1) Estimates per Governor's Fiscal Year 1981 Budget Message and Bureau of Revenue Estimates Revised Report of March 10, 1980

(2) Includes \$208,400,000 in Reimbursements from the Federal Government, Carried By the State Highway Administration As Special Funds, but Reflected in the Governor's Budget Message As Federal Funds.

(3) Includes operating transfers in General Fund of \$2,031,868 not included in Exhibit A—1.

## Reconciliation—Special Fund Revenues:

Total Direct Special Fund Revenues .....	\$1,250,028,038
Less Property Tax Recorded in the Annuity Bond Fund .....	83,247,195
<b>Total Special Fund Per Exhibit A—1 .....</b>	<b>\$1,166,780,843</b>