| SPECIAL FUNDS | | | FEDERAL FUNDS | | |
|---|---|---|---|---|---|
| Estimated Budget Revenues 1980 Fiscal Year (1) | ..... Revenues Collected ..... Fiscal Year Ended June 30, 1980 | | Estimated Budget Revenues 1980 Fiscal Year (1) | ..... Revenues Collected ..... Fiscal Year Ended June 30, 1980 | |
| | Amount | Excess or Deficiency ( ) | | Amount | Excess or Deficiency ( ) |
| ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | 470,757 | 283,815 | (186,942) |
| ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | 280,077 | 93,030 | (187,047) |
| 560,543 | 946,373 | 385,830 | 172,148,853 | 184,984,482 | 12,835,629 |
| ..... | ..... | ..... | 26,448,292 | 18,476,933 | (7,971,359) |
| ..... | ..... | ..... | 28,089,201 | 26,129,701 | (1,959,500) |
| ..... | ..... | ..... | 6,928,428 | 3,545,745 | (3,382,683) |
| ..... | ..... | ..... | 2,459,312 | 1,148,803 | (1,310,509) |
| ..... | ..... | ..... | 354,500 | (18,207) | (372,707) |
| ..... | ..... | ..... | 5,719,489 | 17,999,292 | 12,279,803 |
| ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | 2,317,842 | 1,625,273 | (692,569) |
| 2,270,392 | 600,929 | (1,669,463) | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... |
| 43,821 | 54,726 | 10,905 | ..... | ..... | ..... |
| 3,378 | 1,360 | (2,018) | ..... | ..... | ..... |
| 25,638 | 28,980 | 3,342 | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... |
| 6,237 | 5,162 | (1,075) | ..... | ..... | ..... |
| 14,798 | 11,810 | (2,988) | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | 40,083 | 40,083 |
| 717,088 | 757,138 | 40,050 | ..... | ..... | ..... |
| 132,986 | 141,024 | 8,038 | ..... | ..... | ..... |
| 273,185 | 195,802 | (77,383) | ..... | ..... | ..... |
| 6,000 | 11,084 | 5,084 | ..... | ..... | ..... |
| 631,360 | 568,473 | (62,887) | ..... | ..... | ..... |
| ..... | ..... | ..... | ..... | ..... | ..... |
| 12,000 | ..... | (12,000) | ..... | ..... | ..... |
| ..... | 2,261,483 | 2,261,483 | ..... | ..... | ..... |
| 1,823,213 | ..... | (1,823,213) | ..... | ..... | ..... |
| 104,000 | ..... | (104,000) | ..... | ..... | ..... |
| 28,000 | 3,018 | (24,982) | ..... | ..... | ..... |
| ..... | ..... | ..... | 874,451 | 540,400 | (334,051) |
| ..... | ..... | ..... | ..... | (297) | (297) |
| 522,368 | 142,979 | (379,389) | 26,115,931 | 31,204,832 | 5,088,901 |
| ..... | ..... | ..... | 132,751,616 | 143,961,640 | 11,210,024 |
| 215,690,340 | 218,310,620 | 2,620,271 | 62,825,829 | 68,062,348 | 5,236,519 |
| 35,385 | 22,284 | (13,101) | ..... | ..... | ..... |
| 3,144,426 | 2,924,904 | (219,522) | 1,290,405 | 1,265,361 | (25,044) |
| 2,478,916 | 2,507,564 | 28,648 | 1,413,562 | 1,316,288 | (97,274) |
| 6,512,428 | 6,502,078 | (10,350) | 271,284 | 319,965 | 48,681 |
| 5,799,998 | 5,877,585 | 77,587 | 219,500 | 244,296 | 24,796 |
| 15,373,621 | 16,421,675 | 1,048,054 | 173,944 | 355,817 | 181,873 |

**EXHIBIT A—2—Continued**