

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1980 Fiscal Year (1) Revenues Collected	
		Amount	Excess or Deficiency ()
Board of Examiners of Audiologists and Speech Pathologists . . .	11,920	11,955	35
Developmental Disabilities Council			
Board of Social Work Examiners	69,175	67,895	(1,280)
Board of Occupational Therapy Practice	6,835	9,385	2,550
Board of Electrolgists Examiners	5,850	5,950	100
HUMAN RESOURCES:			
Office of the Secretary			
Social Services Administration	4,837,696	3,607,733	(1,229,963)
Training and Employment Office			
Employment Security Administration		25	25
Office of Administration		210	210
Office of Program Planning and Evaluation			
Office of Program Coordination			
Office of Community Services			
LICENSING AND REGULATION:			
Office of the Secretary		1,909	1,909
State Insurance Division		77,283	77,283
State Bank Commissioner	1,105,000	1,044,769	(60,231)
Commissioner of Consumer Credit	379,025	364,311	(14,714)
Division of Building, Savings and Loan Associations	20,000	11,713	(8,287)
Division of Labor and Industry	447,182	449,501	2,319
Maryland Racing Commission	601,938	534,141	(67,797)
State Athletic Commission	93,500	179,624	86,124
Maryland State Board of Censors	14,700	16,138	1,438
State Board of Barber Examiners	64,465	63,236	(1,229)
State Board of Examining Engineers		(10)	(10)
State Board of Examiners of Moving Picture Machine Operators			
State Board of Electrical Examiners and Supervisors			
State Board of Commissioners of Practical Plumbing	59,525	63,479	3,954
State Board of Inspection of Horse Riding Stables	10,250	8,925	(1,325)
Board of Examiners for Hearing Aid Dealers	6,810	4,775	(2,035)
Maryland Architectural Registration Board	44,000	31,429	(12,571)
State Board of Registration for Professional Land Surveyors	16,000	19,230	3,230
State Board of Registration for Professional Engineers	90,000	76,785	(13,215)
State Board of Public Accountancy	160,000	120,542	(39,458)
State Board of Registration for Foresters	1,940	2,045	105
Board of Examiners of Maryland Pilots			
Board of Examiners of Landscape Architects			
State Board of Cosmetologists	287,000	290,646	3,646
Maryland Home Improvement Commission	525,000	761,942	236,942
Real Estate Commission	1,250,000	1,036,327	(213,673)
PUBLIC SAFETY AND CORRECTIONAL SERVICES:			
Division of Correction—Headquarters		133,560	133,560
Maryland House of Correction	7,232	12,404	5,172
Maryland Penitentiary		7,923	7,923
Maryland Correctional Institution—Hagerstown	30,799	14,549	(16,250)
Maryland Correctional Institution for Women—Jessup	4,045	3,762	(283)
Maryland Correctional Pre-Release System		5,963	5,963
Division of Parole and Probation		36,056	36,056
Patuxent Institution	6,387	38,848	32,461
Maryland State Police		639,739	639,739
Maryland State Police—Local Division			
Maryland State Police Handgun Permits			
Police and Correctional Training Commission		10,309	10,309
Civil Defense and Disaster Preparedness Agency		2,155	2,155
Fire Prevention Commission Office Marshal		6,334	6,334
PUBLIC EDUCATION:			
State Department of Education—Headquarters		30,423	30,423
Aid to Education		68,719	68,719
University of Maryland	1,007,940	810,709	(197,231)
Board of Trustees of the State Universities and Colleges			
Bowie State College	1,021	2,019	998
Coppin State College	10,982	7,547	(3,435)
Frostburg State College	2,661	380	(2,281)
Salisbury State College	7,839	772	(7,067)
Towson State University	13,768	13,268	(500)