

| SPECIAL FUNDS | | | FEDERAL FUNDS | | |
|--|--|--------------------------|--|--|--------------------------|
| Estimated Budget Revenues 1980 Fiscal Year (1) | Revenues Collected Fiscal Year Ended June 30, 1980 | | Estimated Budget Revenues 1980 Fiscal Year (1) | Revenues Collected Fiscal Year Ended June 30, 1980 | |
| | Amount | Excess or Deficiency () | | Amount | Excess or Deficiency () |
| | 22,466 | 22,466 | 47,319 | 58,675 | 11,356 |
| 1,705,709 | 3,102,549 | 1,396,840 | 919,596 | 719,263 | (200,333) |
| 1,798,719 | 2,123,124 | 324,405 | | | |
| 815,489 | 1,104,360 | 288,871 | 827,439 | 644,378 | (183,061) |
| 1,454,269 | 7,828 | (1,446,441) | 113,830 | 452,178 | 338,348 |
| 550,481 | 786,304 | 235,823 | 2,558,055 | 1,638,691 | (919,364) |
| 1,000,300 | 1,159,697 | 159,397 | | | |
| 211,256 | 225,701 | 14,445 | 183,831 | 182,940 | (891) |
| 7,477,531 | 5,152,706 | (2,324,825) | 2,173,546 | 1,165,407 | (1,008,139) |
| 6,490,162 | 4,449,335 | (2,040,827) | 439,037 | 809,400 | 370,363 |
| | | | | | |
| 1,327,266 | 1,400,070 | 72,804 | 857,488 | 1,171,720 | 314,232 |
| 19,003 | 37,864 | 18,861 | | | |
| 46,500 | 43,000 | (3,500) | | | |
| 28,588 | 27,870 | (718) | | | |
| 17,032 | 31,974 | 14,942 | | | |
| | | | | | |
| | 12,490 | 12,490 | 1,990,894 | 1,924,800 | (66,094) |
| 13,096,205 | 13,290,706 | 194,501 | 2,100,000 | 1,804,411 | (295,589) |
| | 21,165 | 21,165 | 17,597,431 | 21,463,559 | 3,866,128 |
| | | | 161,659,989 | 199,013,392 | 37,353,403 |
| | 126,468 | 126,468 | 192,142 | 297,225 | 105,083 |
| | 147,731 | 147,731 | 3,310,575 | 2,713,823 | (596,752) |
| 13,682 | 13,139 | (543) | | 1,100 | 1,100 |
| 515,041 | 640,060 | 125,019 | | 1,000 | 1,000 |
| 859,096 | 909,144 | 50,048 | | 1,500 | 1,500 |
| 10,682 | 7,569 | (3,113) | | 1,402 | 1,402 |
| 39,458 | 102,350 | 62,892 | 2,218,218 | 3,277,869 | 1,059,651 |
| | | | 2,003,086 | 1,800,860 | (202,226) |
| | | | 3,343,848 | 3,434,741 | 90,893 |
| 490,393 | 470,370 | (20,023) | 1,300,446 | 1,424,603 | 124,157 |
| | | | | | |
| 12,000 | 9,326 | (2,674) | | | |
| | | | 65,662 | 72,466 | 6,804 |
| 17,850 | 13,560 | (4,290) | 193,775 | 37,438 | (156,337) |
| 8,500 | 8,500 | | 162,925 | 41,160 | (121,765) |
| 29,430 | 19,899 | (9,531) | 318,100 | 88,439 | (229,661) |
| 19,669 | 14,895 | (4,774) | 260,920 | 76,127 | (184,793) |
| 45,700 | 37,045 | (8,655) | | 2,000 | 2,000 |
| 392,849 | 472,725 | 79,876 | 4,974,275 | 5,090,725 | 116,450 |
| 20,597 | 12,771 | (7,826) | 828,697 | 366,384 | (462,313) |
| | | | | 2,500 | 2,500 |
| 6,600 | 5,409 | (1,191) | 233,678 | 85,014 | (148,664) |
| 8,000 | 5,261 | (2,739) | 298,370 | 142,719 | (155,651) |
| 3,840 | 1,705 | (2,135) | | | |
| | | | 901,034 | 1,633,535 | 732,501 |
| | | | 241,305 | 186,647 | (54,658) |
| | | | 9,702 | 21,145 | 11,443 |
| | | | 1,472,665 | 1,469,418 | (3,247) |
| | | | 1,000 | 25,926 | 24,926 |
| | | | | 43,581 | 43,581 |
| | | | | 130,649 | 130,649 |
| | | | | 111,888 | 111,888 |
| | | | | 19,815 | 19,815 |
| | | | | 793 | 793 |