

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1980 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1980	
		Amount	Excess or Deficiency ()
Fisheries Administration		(1,902)	(1,902)
Wildlife Administration		5,665	5,665
Park Service		240	240
Forest Service		3,643	3,643
Natural Resources Police Force		275	275
Water Resources Administration		22,608	22,608
Maryland Environmental Services		16,206	16,206
Maryland Geological Survey	26,000	27,086	1,086
Tidewater Administration		4,083	4,083
Maryland State Board of Well Drillers	13,600	14,920	1,320
Energy Administration		14,255	14,255
AGRICULTURE:			
Office of the Secretary		4,088	4,088
Maryland State Apple Commission			
Maryland State Fair Board			
State Tobacco Authority			
State Tobacco Warehouse			
State Board of Veterinary Medical Examiners	33,060	17,800	(15,260)
HEALTH, HOSPITALS AND MENTAL HYGIENE:			
Office of the Secretary	680,000	729,562	49,562
Local Health and Professional Support Administration		1,960	1,960
Preventive Medicine Administration	90,000	150,725	60,725
Medical Care Programs Administration		85,671	85,671
Laboratories Administration	30,550	12,754	(17,796)
Aged and Chronically Ill Services Administration		50	50
Montebello Center	54,400	65,014	10,614
Western Maryland Center	49,900	40,638	(9,262)
Deer's Head Center	26,400	19,775	(6,625)
Thomas Wilson Center		47,528	(23)
Environmental Health Administration	177,955	246,651	68,696
Alcoholism Control Administration		1,339	1,339
Drug Abuse Administration		(25)	(25)
Mental Hygiene Administration		375	375
Walter P. Carter Center	13,520	9,317	(4,203)
Thomas B. Finan Hospital Center		1,129	1,129
Regional Institute for Children and Adolescents—Baltimore	1,129	1,167	38
Crownsville Hospital Center	60,525	75,236	14,711
Eastern Shore Hospital Center	44,045	43,293	(752)
Springfield Hospital Center	71,376	74,830	3,454
Spring Grove Hospital Center	70,372	59,205	(11,167)
Clifton T. Perkins Hospital Center	30,080	29,970	(110)
Mental Retardation Administration		38,008	38,008
Rosewood Center	52,656	46,116	(6,540)
Henryton Center	18,645	16,864	(1,781)
Great Oaks Center		2,392	2,392
Holly Center			
Victor Cullen Center	14,900	15,392	492
Maryland Health Planning and Development Agency		670	670
Health Services Cost Review Commission		91	91
Highland Health Facility	50	106	56
Juvenile Services Administration	20,000	71,892	51,892
Maryland Children's Center			
Boy's Village of Maryland	37,636	37,902	266
Maryland Training School for Boys	39,450	36,008	(3,442)
Montrose School	20,460	20,419	(41)
Juvenile Services Administration Youth Centers	7,217	6,896	(321)
Alfred D. Noyes Children Center	240		(240)
Board of Sanitarian Registration	1,035	955	(80)
State Board of Dental Examiners	54,755	56,600	1,845
State Board of Medical Examiners	371,625	320,907	(50,718)
State Board of Pharmacy	34,570	30,936	(3,634)
State Board of Examiners of Nurses	291,450	272,101	(19,349)
State Board of Funeral Directors and Embalmers	51,645	49,045	(2,600)
State Board of Examiners of Optometry	17,410	16,365	(1,045)
State Board of Osteopathic Examiners	270	185	(85)
State Board of Chiropractic Examiners	5,700	5,625	(75)
State Board of Physical Therapy Examiners	27,045	22,207	(4,838)
State Board of Examiners of Psychologists	43,125	41,162	(1,963)
Anatomy Board of Maryland	28,100	33,832	5,732
State Board of Podiatry Examiners	12,155	12,262	107
Board of Examiners of Nursing Home Administrators	16,900	12,152	(4,748)