

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1980 Fiscal Year (1)	..... Revenues Collected ..... Fiscal Year Ended June 30, 1980		Estimated Budget Revenues 1980 Fiscal Year (1)	..... Revenues Collected ..... Fiscal Year Ended June 30, 1980	
	Amount	Excess or Deficiency ( )		Amount	Excess or Deficiency ( )
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
1,000,000	1,330,147	330,147	.....	180,002	180,002
.....	1,061,288	1,061,288	.....	.....	.....
.....	.....	.....	.....	21,000	21,000
.....	.....	.....	.....	.....	.....
.....	.....	.....	663,116	635,215	(27,901)
18,745	33,000	14,255	.....	.....	.....
.....	.....	.....	.....	.....	.....
46,530	3,892	(42,638)	12,500	20,250	7,750
.....	.....	.....	8,797,919	10,963,774	2,165,855
70,500	.....	(70,500)	.....	.....	.....
.....	49,395	49,395	9,955,433	13,828,984	3,873,551
.....	(1,582)	(1,582)	.....	.....	.....
80,000	109,774	29,774	848,674	903,674	55,000
.....	.....	.....	415,625	484,909	69,284
8,250	60,515	52,265	.....	.....	.....
.....	.....	.....	.....	.....	.....
12,267,371	12,636,469	369,098	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	217,086	126,878	(90,208)
2,276,671	10,142,270	7,865,599	.....	.....	.....
213,825	213,103	(722)	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	176,218	145,568	(30,650)
.....	.....	.....	370,107	274,580	(95,527)
522,503	535,517	13,014	1,720,151	(159,048)	(1,879,199)
.....	.....	.....	.....	.....	.....
383,401	.....	(383,401)	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	88,309	88,309	.....	.....	.....
.....	.....	.....	.....	.....	.....
125,000	1,957,778	1,832,778	2,704,468	585,679	(2,118,789)
.....	131,758	131,758	4,349,219	2,756,800	(1,592,419)
209,000,000(2)	231,631,134	22,631,134	.....	.....	.....
.....	203,368	203,368	9,904,464	(1,606,481)	(11,510,945)
26,349,000	28,465,832	2,116,832	.....	71,854	71,854
.....	25,636	25,636	.....	273,562	119,212
32,425,000	34,816,960	2,391,960	169,297,505	127,038,691	(42,258,814)
14,090,808	17,085,582	2,994,774	5,226,000	1,011,296	(4,214,704)
50,000,000	44,486,384	(5,513,616)	.....	.....	.....
15,986,631	8,734,586	(7,252,045)	.....	.....	.....
22,412,230	.....	(22,412,230)	.....	.....	.....
13,000,000	13,001,155	1,155	.....	.....	.....
.....	.....	.....	.....	.....	.....
937,398	641,929	(295,469)	10,126	.....	(10,126)
284,383	2,841,327	2,556,944	155,609	277,210	121,601