

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1980 Fiscal Year (1)	..... Revenues Collected		Estimated Budget Revenues 1980 Fiscal Year (1)	..... Revenues Collected	
	Fiscal Year Ended June 30, 1980			Fiscal Year Ended June 30, 1980	
	Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()
92,248,266	83,247,195	(9,001,071)
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4,679,000	4,973,466	294,466
500	645	145
.....
905,000	1,811,363	906,363
.....
.....
.....
.....
5,600,000	5,569,043	(30,957)
4,350,000	4,514,024	164,024	.....	.....	.....
.....
609,731	567,488	(42,243)	.....	.....	.....
190,000,000	187,272,462	(2,727,538)	.....	.....	.....
.....
14,082,000	16,980,653	1,898,653	.....	.....	.....
.....	1,652	1,652	.....	.....	.....
.....
15,550,000	15,452,243	(97,757)	.....	.....	.....
108,800,000	101,676,778	(7,123,222)	.....	.....	.....
100,345,000	97,013,884	(3,331,116)
.....	9,058	9,058
1,842,000	5,943,684	1,101,684
.....
4,500,000	3,616,506	(883,494)
.....
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.....
.....
62,979	36,843	(26,136)
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