

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	ANNUITY BOND FUND	FEDERAL FUNDS ATTAINMENT	LOAN FUND	NON-BUDGETED FUNDS	TOTALS
Reimbursements From Other Than the Federal Government and State Agencies						4,203	4,203
Reimbursements From State Agencies				1,002,804		1,575,906	2,578,710
Revolving Accounts				1,725			1,725
Reduction of Expenditures	76,324						76,324
Total	68,719	00	00	142,568,133	00	1,582,841	144,219,693
University of Maryland:							
College Park Campus:							
Interest on Investments		14,311					14,311
University of Maryland Receipts		72,759,669		25,277,140			98,036,809
Total	00	72,773,980	00	25,277,140	00	00	98,051,120
Baltimore City Campus:							
University of Maryland Receipt		30,018,603		18,950,087			48,968,690
Total	00	30,018,603	00	18,950,087	00	00	48,968,690
University Hospital:							
University of Maryland Receipts		76,701,467		10,794,618			87,496,085
Total	00	76,701,467	00	10,794,618	00	00	87,496,085
Eastern Shore Campus:							
University of Maryland Receipts		2,074,737		2,781,077			4,856,014
Total	00	2,074,937	00	2,781,077	00	00	4,856,014
Baltimore County Campus:							
University of Maryland Receipts		8,497,842		1,741,921			10,239,763
Total	00	8,497,842	00	1,741,921	00	00	10,239,763
University College:							
University of Maryland Receipts		24,388,866		2,652,608			27,041,474
Total	00	24,388,866	00	2,652,608	00	00	27,041,474
Center for Environmental and Estuarine Studies:							
University of Maryland Receipts		496,959		597,225			1,094,184
Total	00	496,959	00	597,225	00	00	1,094,184
General University Expenses:							
Interest on Investments						10,631	10,631
University of Maryland Receipts	810,709	1,453,095				(2,494,215)	230,411
Total	810,709	1,453,095	00	00	00	(2,483,584)	(219,780)
Cooperative Extension Service:							
University of Maryland Receipts		1,569,260		3,394,855			4,964,115
Total	00	1,569,260	00	3,394,855	00	00	4,964,115
Agricultural Experiment Station:							
University at Maryland Receipts		335,611		1,872,817			2,208,438
Total	00	335,611	00	1,872,817	00	00	2,208,428
State Colleges:							
Board of Trustees:							
Reimbursements From State Agencies		8,396					8,396
Reduction of Expenditures		13,888					13,888
Total	00	22,284	00	00	00	00	22,284
Bowie State College:							
Fees for Services		1,655,944				1,213,921	2,869,865
Fines and Costs		7,824					7,824
Sales to the Public	275	14,406					14,681
Commissions and Royalties	1,133	71,459					72,592
Rentals		424,146				2,671	426,817