

STATE OF MARYLAND

| AGENCY AND SOURCE | GENERAL FUND REVENUE | SPECIAL FUNDS ATTAINMENT | ANNUITY BOND FUND | FEDERAL FUNDS ATTAINMENT | LOAN FUND | NON-BUDGETED FUNDS | TOTALS |
|---|----------------------|--------------------------|-------------------|--------------------------|-----------|--------------------|-----------|
| Trust Funds ..... | ..... | ..... | ..... | ..... | ..... | 852,804 | 852,804 |
| Revolving Accounts ..... | ..... | ..... | ..... | ..... | ..... | (4,000) | (4,000) |
| Reduction of Expenditures | 2,084 | ..... | ..... | ..... | ..... | 27 | 2,111 |
| Total | 7,923 | 141,024 | 00 | 00 | 00 | 848,831 | 997,778 |
| Maryland Correctional Institution | | | | | | | |
| Hagerstown: | | | | | | | |
| Sales to the Public | 2,305 | ..... | ..... | ..... | ..... | ..... | 2,305 |
| Commissions and Royalties | 43 | ..... | ..... | ..... | ..... | ..... | 43 |
| Rentals | 8,364 | ..... | ..... | ..... | ..... | ..... | 8,364 |
| Interest on Investments ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Reimbursements From Other Than the | | | | | | | |
| Federal Government and State Agencies | 3,837 | 67,023 | ..... | ..... | ..... | ..... | 70,860 |
| Reimbursements From State Agencies ..... | ..... | 128,779 | ..... | ..... | ..... | ..... | 128,779 |
| Trust Funds ..... | ..... | ..... | ..... | ..... | ..... | 2,054,999 | 2,054,999 |
| Revolving Accounts ..... | ..... | ..... | ..... | ..... | ..... | (505) | (5.05) |
| Total | 14,549 | 195,802 | 00 | 00 | 00 | 2,054,494 | 2,264,845 |
| Maryland Correctional Institution for Women—Jessup: | | | | | | | |
| Sales to the Public | 85 | ..... | ..... | ..... | ..... | ..... | 85 |
| Rentals | 3,508 | ..... | ..... | ..... | ..... | ..... | 3,508 |
| Reimbursements From Other Than the | | | | | | | |
| Federal Government and State Agencies | 20 | 11,084 | ..... | ..... | ..... | ..... | 11,104 |
| Reimbursements From State Agencies | 149 | ..... | ..... | ..... | ..... | 44,456 | 44,605 |
| Trust Funds ..... | ..... | ..... | ..... | ..... | ..... | 189,826 | 189,826 |
| Revolving Account ..... | ..... | ..... | ..... | ..... | ..... | (240) | (240) |
| Total | 3,762 | 11,084 | 00 | 00 | 00 | 234,042 | 248,888 |
| Maryland Correctional Camps | | | | | | | |
| Brock Bridge: | | | | | | | |
| Fees for Services ..... | ..... | 102,100 | ..... | ..... | ..... | ..... | 102,100 |
| Sales to the Public | 1,745 | ..... | ..... | ..... | ..... | ..... | 1,745 |
| Miscellaneous | 499 | 1,843 | ..... | ..... | ..... | ..... | 2,342 |
| Reimbursements From Other Than the | | | | | | | |
| Federal Government and State Agencies | 3,701 | 459,393 | ..... | ..... | ..... | ..... | 468,094 |
| Trust Funds ..... | ..... | ..... | ..... | ..... | ..... | 1,804,543 | 1,804,543 |
| Reduction of Expenditures | 18 | ..... | ..... | ..... | ..... | ..... | 18 |
| Total | 5,963 | 563,336 | 00 | 00 | 00 | 1,804,543 | 2,373,842 |
| Central Laundry: | | | | | | | |
| Fees for Services ..... | ..... | 60 | ..... | ..... | ..... | ..... | 60 |
| Miscellaneous ..... | ..... | 368 | ..... | ..... | ..... | ..... | 368 |
| Reimbursements From Other Than the | | | | | | | |
| Federal Government and State Agencies | 72 | ..... | ..... | ..... | ..... | ..... | 72 |
| Reimbursements From State Agencies ..... | ..... | 135,700 | ..... | ..... | ..... | ..... | 135,700 |
| Total | 72 | 136,128 | 00 | 00 | 00 | 00 | 136,200 |
| Maryland Parole Commission: | | | | | | | |
| General Administration and Hearings: | | | | | | | |
| Reimbursements and Grants For the | | | | | | | |
| Federal Government | 272 | ..... | ..... | ..... | ..... | ..... | 272 |
| Reimbursements From State Agencies ..... | ..... | ..... | ..... | ..... | ..... | 110,595 | 110,595 |
| Reduction of Expenditures | 441 | ..... | ..... | ..... | ..... | ..... | 441 |
| Total | 713 | 00 | 00 | 00 | 00 | 110,595 | 111,308 |
| Division of Parole and Probation: | | | | | | | |
| Reimbursement and Grants From the | | | | | | | |
| Federal Government | 35,370 | ..... | ..... | ..... | ..... | ..... | 35,370 |
| Reimbursements From Other Than the | | | | | | | |
| Federal Government and State Agencies | 271 | ..... | ..... | ..... | ..... | ..... | 271 |
| Trust Funds ..... | ..... | ..... | ..... | ..... | ..... | 3,027,667 | 3,027,667 |
| Revolving Funds ..... | ..... | ..... | ..... | ..... | ..... | 14,767 | 14,767 |
| Reduction of Expenditures | 415 | ..... | ..... | ..... | ..... | 730 | 1,145 |
| Total | 36,056 | 00 | 00 | 00 | 00 | 3,043,164 | 3,079,220 |
| Patuxent Institution: | | | | | | | |
| Commissions and Royalties | 223 | ..... | ..... | ..... | ..... | ..... | 223 |
| Rentals | 6,614 | 3,515 | ..... | ..... | ..... | ..... | 10,129 |