# STATE OF MARYLAND

| AGENCY AND SOURCE | GENERAL FUND REVENUE | SPECIAL FUNDS ATTAINMENT | ANNUITY BOND FUND | FEDERAL FUNDS ATTAINMENT | LOAN FUND | NON-BUDGETED FUNDS | TOTALS |
|---|---|---|---|---|---|---|---|
| Interest on Investments | ..... | ..... | ..... | ..... | ..... | 3,064 | 3,064 |
| Reimbursements and Grants From the Federal Government and State Agencies | ..... | ..... | ..... | 180,292,292 | ..... | ..... | 180,292,292 |
| Reimbursements From Other Than the Federal Government and State Agencies | 271,823 | 4,104 | ..... | 9,157 | ..... | 419,030 | 704,114 |
| Reimbursements From State Agencies | (1,864) | 533,000 | ..... | 4,465,365 | ..... | 2,752,707 | 7,749,208 |
| Revolving Accounts | ..... | ..... | ..... | ..... | ..... | 250,754 | 250,754 |
| Reduction of Expenditures | 3,337,249 | ..... | ..... | 217,668 | ..... | 89 | 3,555,006 |
| Total | 3,607,733 | 946,373 | 00 | 184,984,482 | 00 | 3,425,644 | 192,964,232 |
| Training and Employment Office: | | | | | | | |
| Sales to the Public | ..... | ..... | ..... | 90 | ..... | ..... | 90 |
| Reimbursements and Grants From the Federal Government | ..... | ..... | ..... | 16,289,881 | ..... | ..... | 16,289,881 |
| Reimbursements From Other Than the Federal Government and State Agencies | ..... | ..... | ..... | 749,269 | ..... | ..... | 749,269 |
| Reimbursements From State Agencies | ..... | ..... | ..... | 1,361,193 | ..... | ..... | 1,361,193 |
| Revolving Accounts | ..... | ..... | ..... | ..... | ..... | 36 | 36 |
| Reduction of Expenditures | ..... | ..... | ..... | 76,469 | ..... | ..... | 76,469 |
| Total | 00 | 00 | 00 | 18,476,902 | 00 | 36 | 18,476,938 |
| Employment Security Administration: | | | | | | | |
| Fees for Services | ..... | ..... | ..... | 462 | ..... | ..... | 462 |
| Fines and Costs | ..... | ..... | ..... | ..... | ..... | 386,376 | 386,376 |
| Sales to the Public | ..... | ..... | ..... | 375 | ..... | ..... | 375 |
| Commissions and Royalties | ..... | ..... | ..... | 9,923 | ..... | ..... | 9,923 |
| Reimbursements and Grants From the Federal Government | ..... | ..... | ..... | 24,611,502 | ..... | ..... | 24,611,502 |
| Reimbursements From Other Than the Federal Government and State Agencies | ..... | ..... | ..... | 486,843 | ..... | ..... | 486,843 |
| Reimbursements From State Agencies | ..... | ..... | ..... | 981,890 | ..... | ..... | 981,890 |
| Reduction of Expenditures | 25 | ..... | ..... | 2,301 | ..... | ..... | 2,326 |
| Total | 25 | 00 | 00 | 26,093,296 | 00 | 386,376 | 26,479,697 |
| Office of Administration: | | | | | | | |
| Sales to the Public | 210 | ..... | ..... | ..... | ..... | ..... | 210 |
| Reimbursements and Grant From the Federal Government | ..... | ..... | ..... | 25,455 | ..... | ..... | 25,455 |
| Reimbursements From State Agencies | ..... | ..... | ..... | 3,520,290 | ..... | 159,549 | 3,679,839 |
| Total | 210 | 00 | 00 | 3,545,745 | 00 | 159,549 | 3,705,504 |
| Office of Program Planning and Evaluation: | | | | | | | |
| Reimbursements and Grants From the Federal Government | ..... | ..... | ..... | 303,230 | ..... | ..... | 303,230 |
| Reimbursements From State Agencies | ..... | ..... | ..... | 845,573 | ..... | 124,537 | 970,110 |
| Total | 00 | 00 | 00 | 1,148,803 | 00 | 124,537 | 1,273,340 |
| Office of Program Coordination: | | | | | | | |
| Miscellaneous | ..... | ..... | ..... | ..... | ..... | 35 | 35 |
| Reimbursements and Grants From the Federal Government | ..... | ..... | ..... | (52,932) | ..... | ..... | (52,932) |
| Reimbursements From State Agencies | ..... | ..... | ..... | 34,432 | ..... | ..... | 34,432 |
| Reduction of Expenditures | ..... | ..... | ..... | 293 | ..... | ..... | 293 |
| Total | 00 | 00 | 00 | (18,207) | 00 | 35 | (18,172) |
| Office of Community Services: | | | | | | | |
| Reimbursements and Grants From the Federal Government | ..... | ..... | ..... | 17,633,451 | ..... | ..... | 17,633,451 |
| Reimbursements From State Agencies | ..... | ..... | ..... | 46,809 | ..... | ..... | 46,809 |
| Reduction of Expenditures | ..... | ..... | ..... | 319,032 | ..... | ..... | 319,032 |
| Total | 00 | 00 | 00 | 17,999,292 | ..... | ..... | 17,999,292 |
| LICENSING AND REGULATION: | | | | | | | |
| Department of Licensing and Regulation: | | | | | | | |
| Office of the Secretary: | | | | | | | |
| Sales to the Public | 01 | ..... | ..... | ..... | ..... | ..... | 01 |
| Miscellaneous | 1,908 | ..... | ..... | ..... | ..... | ..... | 1,908 |
| Total | 1,909 | 00 | 00 | 00 | 00 | 00 | 1,909 |