

STATE OF MARYLAND

	Total	General Funds	Special and Debt Service Funds	Federal Funds
Criminal Injury Court Costs	46,865	46,865	.....	.....
Excess Fees of Office	5,473,818	5,473,818	.....	.....
Unclaimed Property Revenue	1,000,000	.....	1,000,000	.....
LEGISLATIVE:				
State Department of Legislative Reference	96,000	96,000	.....	.....
Department of Fiscal Services	243,156	243,156	.....	.....
JUDICIAL REVIEW AND LEGAL:				
Judiciary	189,250	189,250	.....	.....
Public Defender	110,000	110,000	.....	.....
State Law Department	1,147,757	294,000	.....	\$853,757
Workmen's Compensation Commission	6,473,768	6,450,000	23,768	.....
EXECUTIVE AND ADMINISTRATIVE CONTROL:				
Executive Department—Commission on Law Enforcement and the Administration of Justice	7,621,938	.....	.....	7,621,938
Secretary of State	87,500	.....	87,500	.....
Office on Aging	11,229,970	.....	.....	11,229,970
Military Department	1,094,536	.....	79,502	1,015,034
Commission on Human Relations	355,833	.....	.....	355,833
Maryland Veterans Commission	59,250	.....	8,250	51,000
FINANCIAL AND REVENUE ADMINISTRATION:				
State Lottery Agency	168,323,140	155,610,000	12,713,140	.....
BUDGETARY AND FISCAL ADMINISTRATION:				
Division of Administration	450,000	450,000	.....	.....
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:				
Personnel Administration	46,658	.....	.....	46,658
Personnel Benefits Contributions	2,642,225	.....	2,642,225	.....
Employees' Retirement System of the State of Maryland	232,433	.....	232,433	.....
Commissioners of the State Accident Fund	2,091,501	2,091,501	.....	.....
STATE PLANNING:				
Office of the Secretary	142,426	.....	.....	142,426
State and Local Planning	331,181	.....	.....	331,181
Regional Planning Council	2,185,740	.....	565,310	1,620,430
GENERAL SERVICES:				
Facilities Acquisition and Management	380,895	10,000	370,895	.....
Annapolis Public Buildings and Grounds	3,600	3,600	.....	.....
Baltimore Public Buildings and Grounds	9,012	9,012	.....	.....
Central Services	20,000	20,000	.....	.....
Hall of Records	30,000	.....	30,000	.....
TRANSPORTATION AND HIGHWAYS:				
Secretary's Office	1,643,189	.....	125,000	1,518,189
Office of Assistant Secretary for Administration	4,625,130	.....	.....	4,625,130
State Highway Administration	220,025,000	.....	(A) 220,025,000	.....
State Railroad Administration	9,955,000	.....	.....	9,955,000
Maryland Port Administration	28,970,000	.....	28,970,000	.....
State Motor Vehicle Administration	201,154	.....	.....	201,154
Mass Transit Administration	174,949,450	.....	33,455,000	141,494,450
State Aviation Administration	20,018,990	.....	15,171,990	4,847,000
Consolidated Transportation Bond Proceeds	45,000,000	.....	45,000,000	.....
Reimbursement for Transit Subsidy	15,986,631	.....	15,986,631	.....
Transfer—Maryland Transportation Authority	10,000,000	.....	10,000,000	.....
NATURAL RESOURCES AND RECREATION:				
Office of the Secretary	1,034,657	.....	1,004,338	30,319
Capital Programs Administration	652,622	.....	409,394	243,228
Fisheries Administration	76,603	.....	25,250	51,353
Wildlife Administration	2,802,197	.....	1,884,380	917,817
Park Service	2,023,978	.....	2,023,978	.....
Forest Service	1,584,922	.....	820,880	764,042
Natural Resources Police Force	1,175,400	.....	1,040,978	134,422
Water Resources Administration	2,144,268	.....	556,949	1,587,319
Maryland Environmental Service	1,202,882	.....	1,202,882	.....
Maryland Geological Survey	470,956	26,000	180,078	264,878
Tidewater Administration	11,517,757	.....	9,716,447	1,801,310