

## STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
	16	012	100,000.00	.00	.00	100,000.00
Springfield Hospital Center .....	06	013	1,250,000.00	.00	1,192,471.39	57,528.61
Spring Grove Hospital Center .....	03	014	1,200,000.00	.00	892,000.00	308,000.00
Rosewood Center .....	03	015	945,000.00	.00	582,940.00	362,060.00
Maryland House of Correction .....	02	016	900,000.00	.00	.00	900,000.00
	02	017	169,000.00	.00	.00	169,000.00
	02	018	1,365,000.00	.00	.00	1,365,000.00
Maryland Correctional Pre-Release System .....	21	019	40,000.00	.00	.00	40,000.00
Maryland State Police .....	03	020	209,000.00	.00	.00	209,000.00
	13	021	475,000.00	.00	.00	475,000.00
State Department of Education .....	24	022	2,800,000.00	.00	.00	2,800,000.00
	24	023	2,200,000.00	.00	.00	2,200,000.00
University of Maryland College Park .....	16	024	680,000.00	.00	.00	680,000.00
	16	025	250,000.00	.00	.00	250,000.00
	16	026	1,452,000.00	.00	1,264,000.00	188,000.00
	16	027	5,745,000.00	.00	.00	5,745,000.00
	16	028	90,000.00	.00	.00	90,000.00
	16	029	265,000.00	.00	.00	265,000.00
University of Maryland Baltimore City .....	24	030	1,700,000.00	.00	.00	1,700,000.00
	24	031	140,000.00	.00	.00	140,000.00
	24	032	325,000.00	.00	.00	325,000.00
	24	033	6,900,000.00	.00	.00	6,900,000.00
	24	034	80,000.00	.00	.00	80,000.00
	24	035	120,000.00	.00	.00	120,000.00
University of Maryland Eastern Shore .....	19	036	145,000.00	.00	.00	145,000.00
Center for Environmental & Estuarine Studies ..	09	037	1,060,000.00	.00	.00	1,060,000.00
Coppin State College .....	24	038	800,000.00	.00	.00	800,000.00
Frostburg State College .....	01	039	950,000.00	.00	.00	950,000.00
	01	040	50,000.00	.00	.00	50,000.00
Towson State University .....	03	041	460,000.00	.00	411,647.00	48,353.00
	03	042	85,000.00	.00	.00	85,000.00
St Mary's College of Maryland .....	18	043	1,360,000.00	.00	.00	1,360,000.00
Maryland School for the Deaf .....	10	044	265,000.00	.00	.00	265,000.00
Maryland Public Broadcasting Commission .....	03	045	250,000.00	.00	116,850.00	133,150.00
TOTAL		82.71.00	85,515,000.00	.00	4,459,908.39	81,055,091.61
<b>STATE PUBLIC SCHOOL CONSTRUCTION AND CAPITAL IMPROVEMENT LOAN OF 1980</b>						
Anne Arundel .....	02	002	3,572,000.00	.00	.00	3,572,000.00
Baltimore .....	03	003	4,669,000.00	.00	.00	4,669,000.00
Calvert .....	04	004	1,702,000.00	.00	.00	1,702,000.00
Cecil .....	07	007	2,033,000.00	.00	.00	2,033,000.00
Charles .....	08	008	3,369,000.00	.00	.00	3,369,000.00
Dorchester .....	09	009	2,497,000.00	.00	.00	2,497,000.00
Howard .....	13	013	1,700,000.00	.00	.00	1,700,000.00
Montgomery .....	15	015	7,158,000.00	.00	.00	7,158,000.00
St. Mary's .....	18	018	530,000.00	.00	.00	530,000.00
Somerset .....	19	019	1,684,000.00	.00	.00	1,684,000.00
Wicomico .....	22	022	2,300,000.00	.00	.00	2,300,000.00
Worcester .....	23	023	2,700,000.00	.00	.00	2,700,000.00
Baltimore City .....	24	024	10,600,000.00	.00	.00	10,600,000.00
Statewide Contingencies .....	25	100	486,000.00	.00	.00	486,000.00
TOTAL		82.72.00	45,000,000.00	.00	.00	45,000,000.00
<b>MEMORIAL STADIUM SEATING &amp; FIELD FACILITIES LOAN OF 1980</b>						
Memorial Stadium Seating & Field Bal Loan of 1980 .....	24	000	22,000,000.00	.00	.00	22,000,000.00
TOTAL		82.73.00	22,000,000.00	.00	.00	22,000,000.00
<b>WASHINGTON COUNTY JAIL LOAN OF 1980</b>						
Washington Co Jail Loan of 1980 .....	21	021	3,000,000.00	.00	.00	3,000,000.00
TOTAL		82.74.00	3,000,000.00	.00	.00	3,000,000.00