

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
OXON HILL MANOR LOAN OF 1978						
Oxon Hill Manor	00	001	284,893.00	.00	37,634.00	247,259.00
Maryland National Capital Park	00	002	15,107.00	15,081.55	25.45	.00
TOTAL		82.44.00	300,000.00	15,081.55	37,659.45	247,259.00
MARYLAND SCHOOL FOR THE BLIND LOAN OF 1978						
Maryland School for the Blind	03	001	4,225,000.00	2,056,074.00	2,168,926.00	.00
TOTAL		82.46.00	4,225,000.00	2,056,074.00	2,168,926.00	.00
MARYLAND STATE CONCERT CENTER LOAN OF 1978						
Baltimore City	24	024	7,500,000.00	.00	7,500,000.00	.00
TOTAL		82.47.00	7,500,000.00	.00	7,500,000.00	.00
CORRECTIONAL COMPLEX FORT ARMISTEAD LOAN OF 1978						
Unallocated			26,000,000.00	.00	.00	26,000,000.00
TOTAL		82.48.00	26,000,000.00	.00	.00	26,000,000.00
STATE PUBLIC SCHOOL CONSTRUCTION AND CAPITAL IMPROVEMENT LOAN OF 1978						
Unallocated			444,809.00	.00	.00	444,809.00
Allegany County	01	001	1,600,000.00	.00	.00	1,600,000.00
Baltimore County	03	003	2,527,369.00	1,300,795.00	.00	1,226,574.00
Caroline County	05	005	1,288,753.00	1,288,753.00	.00	.00
Carroll County	06	006	3,409,599.00	2,435,910.00	.00	973,689.00
Dorchester County	09	009	2,976,863.00	2,896,013.00	.00	80,850.00
Frederick County	10	010	2,025,000.00	1,668,144.00	.00	356,856.00
Garrett County	11	011	2,057,718.00	1,911,160.00	.00	146,558.00
Harford County	12	012	6,960,992.00	3,611,286.00	.00	3,349,706.00
Howard County	13	013	1,303,725.00	1,234,410.00	.00	69,315.00
Montgomery County	15	015	4,174,485.00	3,703,105.00	.00	471,380.00
Prince George's County	16	016	9,440,000.00	.00	.00	9,440,000.00
Wicomico County	22	022	1,440,000.00	1,130,794.00	.00	309,206.00
Worcester County	23	023	2,012,550.00	1,005,003.00	.00	1,007,547.00
Baltimore City	24	024	15,338,137.00	5,715,000.00	.00	9,623,137.00
TOTAL		82.49.00	57,000,000.00	27,900,373.00	.00	29,099,627.00
GENERAL CONSTRUCTION LOAN OF 1979						
Board of Public Works—Annapolis	02	001	200,000.00	.00	12,940.00	187,060.00
Board of Public Works—General	03	002	2,105,000.00	.00	.00	2,105,000.00
	07	003	2,492,000.00	.00	.00	2,492,000.00
	13	004	3,605,000.00	.00	9,597.65	3,595,402.35
	05	005	225,000.00	24,238.00	9,500.00	191,262.00
	12	006	3,000,000.00	.00	.00	3,000,000.00
	17	007	1,870,000.00	.00	.00	1,870,000.00
	02	008	4,000,000.00	50,540.00	3,760.00	3,945,700.00
	18	009	430,000.00	123,685.80	205,272.50	101,041.70
Military Department	12	011	157,000.00	.00	4,200.00	152,800.00
Maryland Veterans' Commission	09	013	33,000.00	12,563.18	20,436.82	.00
	25	014	277,000.00	112,500.00	164,500.00	.00
Seneca Creek State Park	15	016	1,600,000.00	1,653.00	.00	1,598,347.00
	15	017	268,000.00	.00	.00	268,000.00
Tuckahoe State Park	05	018	375,000.00	.00	375,000.00	.00
Capital Program Administration	18	019	500,000.00	500,000.00	.00	.00
Joseph H. Manning Warm Water Fish Hatchery	25	020	250,000.00	121,216.65	128,783.35	.00
Montebello Center	24	022	1,364,000.00	2,106.50	9,405.00	1,352,488.50
Deer's Head Center	22	023	74,000.00	765.51	5,932.80	67,301.69
	22	024	111,000.00	285.00	2,415.00	108,300.00
Crownsville Hospital Center	02	025	975,000.00	340.00	57,773.00	916,887.00
Spring Grove Hospital Center	03	026	1,215,000.00	46,411.00	1,123,589.00	45,000.00