

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
Department of Natural Resources.....	02	018	115,000.00	115,000.00	.00	.00
	12	020	25,000.00	.00	16,685.00	8,315.00
	16	021	75,000.00	5,705.00	65,350.00	3,945.00
	16	022	35,000.00	35,000.00	.00	.00
	23	023	200,000.00	200,000.00	.00	.00
	05	024	12,000.00	12,000.00	.00	.00
	18	025	75,000.00	.00	75,000.00	.00
	01	026	250,000.00	250,000.00	.00	.00
Springfield Hospital Center.....	06	028	1,100,000.00	38,825.75	35,110.25	1,026,064.00
	06	029	2,820,000.00	1,380,008.49	1,439,991.51	.00
	06	030	50,000.00	50,000.00	.00	.00
	06	031	250,000.00	250,000.00	.00	.00
Spring Grove Hospital Center.....	03	033	600,000.00	88,035.00	457,805.83	54,159.17
Rosewood Center.....	03	035	1,020,000.00	22,568.00	997,432.00	.00
	03	036	625,000.00	361,196.50	215,504.86	48,298.64
Mental Retardation Administration.....	12	037	92,000.00	.00	.00	92,000.00
Maryland Training School For Boys.....	03	039	2,000,000.00	1,008,519.36	931,806.54	59,674.10
Montrose School.....	03	041	35,000.00	8,037.00	513.00	26,450.00
	03	042	530,000.00	23.00	2,850.00	527,127.00
Boys' Forestry Camps.....	25	044	695,000.00	1,347.25	693,652.75	.00
Maryland Penitentiary.....	24	046	810,000.00	1,179.00	6,791.00	802,030.00
	24	047	10,000.00	39.00	.00	9,961.00
	24	048	10,000.00	.00	.00	10,000.00
Maryland State Police.....	18	050	719,000.00	8,856.00	.00	710,144.00
	18	051	60,000.00	.00	.00	60,000.00
	18	052	150,000.00	.00	.00	150,000.00
	18	053	59,000.00	.00	.00	59,000.00
University of Maryland—College Park.....	16	055	1,390,000.00	902,128.15	377,948.07	109,923.78
	16	056	5,350,000.00	3,572,457.63	1,668,379.63	109,162.74
	16	057	75,000.00	75,000.00	.00	.00
	16	058	125,000.00	125,000.00	.00	.00
	16	059	920,000.00	6,640.00	11,710.00	901,650.00
	16	060	635,000.00	.00	128,690.00	506,310.00
University of Maryland—Baltimore.....	24	062	4,200,000.00	3,443,811.82	754,356.08	1,832.10
	24	063	80,000.00	264.00	1,018.71	78,717.29
	24	064	170,000.00	.00	11,920.28	158,079.72
	24	065	771,000.00	39,632.12	12,681.28	718,686.60
University of Maryland—Baltimore County.....	03	067	6,300,000.00	42,246.11	53,055.88	6,204,698.01
	03	068	50,000.00	.00	.00	50,000.00
	03	069	50,000.00	.00	.00	50,000.00
Bowie State College.....	16	071	3,255,000.00	2,282,863.60	868,850.00	103,286.40
	16	072	26,000.00	26,000.00	.00	.00
	16	073	160,000.00	160,000.00	.00	.00
	16	074	540,000.00	369,151.00	.00	170,849.00
Coppin State College.....	24	076	600,000.00	416,790.00	21,910.00	161,300.00
Frostburg State College.....	01	078	1,510,000.00	1,398,112.88	111,887.12	.00
	01	079	36,000.00	36,000.00	.00	.00
Salisbury State College.....	22	081	1,055,000.00	744,489.20	55,795.98	254,714.82
	22	082	88,000.00	88,000.00	.00	.00
	22	083	184,000.00	184,000.00	.00	.00
	22	084	58,000.00	.00	.00	58,000.00
Towson State University.....	03	085	2,850,000.00	49,607.95	35,000.00	2,765,392.05
	03	086	25,000.00	34.00	.00	24,966.00
Maryland School For The Deaf Columbia Campus.....	13	088	6,500,000.00	82,659.40	10,563.75	6,406,776.85
TOTAL		82.18.00	56,790,000.00	21,062,228.28	10,836,835.61	24,890,936.11
COMMUNITY MENTAL HEALTH CENTER COMPONENTS, ADDICTION AND MENTAL RETARDATION FACILITIES LOAN OF 1978						
Unallocated.....			733,507.76	.00	.00	733,507.76
Chesapeake Center.....	20	032	92,500.00	.00	92,500.00	.00
Scott Key Developmental Center MR-33.....	10	033	75,000.00	.00	75,000.00	.00
Johns Hopkins Alcoholism Treatment Center.....	24	050	37,923.24	.00	37,923.24	.00
St. Mary's ST-MHDA-53.....	18	053	61,069.00	.00	61,069.00	.00
TOTAL		82.19.00	1,000,000.00	.00	266,492.24	733,507.76