

STATE OF MARYLAND

| Capital Project Account | County Location | Project Item No. | Cumulative Net Appropriations | Cumulative Net Expenditures | Encumbrances Outstanding | Unencumbered Appropriations |
|--|-----------------|------------------|-------------------------------|-----------------------------|--------------------------|-----------------------------|
| Western Maryland Center | 21 | 054 | 365,000.00 | 347,414.48 | .00 | 17,585.52 |
| | 02 | 056 | 62,000.00 | 39,000.45 | 2,595.55 | 20,404.00 |
| Crownsville Hospital Center | 06 | 057 | 610,000.00 | 492,143.54 | 20,700.38 | 97,156.08 |
| Springfield Hospital Center | 06 | 058 | 35,000.00 | .00 | .00 | 35,000.00 |
| | 06 | 059 | 443,000.00 | 339,569.72 | 13,550.00 | 89,880.28 |
| Spring Grove Hospital Center | 03 | 060 | 65,000.00 | 24,680.00 | .00 | 40,320.00 |
| | 03 | 061 | 70,000.00 | 53,486.02 | 14,363.00 | 2,150.98 |
| Clifton T Perkins Hospital Center | 13 | 062 | 67,000.00 | 67,000.00 | .00 | .00 |
| | 13 | 063 | 75,348.14 | 75,348.14 | .00 | .00 |
| Mental Retardation Administration | 24 | 065 | 300,000.00 | 274,575.80 | 25,424.20 | .00 |
| Henryton Center | 06 | 066 | 40,000.00 | .00 | .00 | 40,000.00 |
| Rosewood Center | 03 | 067 | 475,000.00 | 148,342.00 | 27,646.50 | 299,011.50 |
| | 03 | 068 | 360,500.00 | 273,923.60 | 86,576.40 | .00 |
| | 03 | 069 | 193,400.00 | 52,488.66 | 35,939.00 | 104,972.34 |
| | 03 | 070 | 1,055,000.00 | 1,054,758.64 | .00 | 241.36 |
| | 03 | 071 | 50,000.00 | 18,149.00 | .00 | 31,851.00 |
| Boy's Forestry Camps | 25 | 074 | 200,000.00 | 57,352.00 | 142,445.00 | 203.00 |
| | 25 | 075 | 121,710.00 | 121,710.00 | .00 | .00 |
| | 25 | 076 | 120,000.00 | 120,000.00 | .00 | .00 |
| | 25 | 077 | 50,000.00 | 40,135.97 | .00 | 9,864.03 |
| Division of Correction | 24 | 079 | 14,315,000.00 | 11,026,083.70 | 3,279,212.41 | 9,703.89 |
| | 24 | 080 | 170,000.00 | 170,000.00 | .00 | .00 |
| | 24 | 081 | 245,000.00 | 245,000.00 | .00 | .00 |
| | 16 | 083 | 100,000.00 | .00 | .00 | 100,000.00 |
| Maryland Training Center | 21 | 084 | 3,200,000.00 | 2,483,719.45 | 48,963.25 | 667,317.30 |
| | 21 | 085 | 40,000.00 | 40,000.00 | .00 | .00 |
| | 21 | 086 | 20,000.00 | 20,000.00 | .00 | .00 |
| Maryland House of Correction | 02 | 088 | 217,000.00 | 55,603.50 | 159,812.50 | 1,584.00 |
| | 02 | 089 | 18,629.00 | 18,629.00 | .00 | .00 |
| | 02 | 090 | 35,000.00 | 11,931.50 | .00 | 23,068.50 |
| Maryland Penitentiary | 24 | 092 | 272,000.00 | 16,252.20 | 60,989.00 | 194,758.80 |
| | 24 | 093 | 60,000.00 | 13,685.00 | .00 | 46,315.00 |
| Maryland Correctional Institution | 21 | 095 | 230,000.00 | 211,575.00 | 12,525.00 | 5,900.00 |
| | 21 | 096 | 153,000.00 | 53,502.65 | 83,411.35 | 16,086.00 |
| Maryland State Police | 03 | 098 | 40,000.00 | 33,492.16 | 750.00 | 5,757.84 |
| | 02 | 099 | 804,000.00 | 763,446.90 | 21,743.55 | 18,809.55 |
| | 02 | 100 | 185,000.00 | 185,000.00 | .00 | .00 |
| | 03 | 101 | 60,000.00 | 25,712.83 | 736.00 | 33,551.17 |
| University of Maryland—College Park | 16 | 103 | 712,000.00 | 294,759.97 | 16,870.81 | 400,369.22 |
| | 16 | 104 | 1,670,100.00 | 1,114,931.75 | 513,425.45 | 41,742.80 |
| | 16 | 105 | 76,000.00 | 76,000.00 | .00 | .00 |
| | 16 | 106 | 49,000.00 | 49,000.00 | .00 | .00 |
| | 16 | 107 | 100,000.00 | .00 | .00 | 100,000.00 |
| | 16 | 108 | 42,700.00 | 14,200.43 | 22,132.50 | 6,367.07 |
| | 16 | 109 | 296,000.00 | 102,461.00 | 32,329.00 | 161,210.00 |
| | 16 | 110 | 100,000.00 | 14,395.00 | .00 | 85,605.00 |
| | 16 | 111 | 1,030,000.00 | 333,748.53 | 505,616.41 | 190,635.06 |
| | 16 | 112 | 150,000.00 | 126,565.68 | 100.00 | 23,334.32 |
| University of Maryland—Baltimore | 24 | 114 | 250,000.00 | 167,302.40 | 3,299.25 | 79,398.35 |
| University of Maryland—Baltimore County | 03 | 116 | 65,000.00 | 64,051.63 | 948.37 | .00 |
| | 03 | 117 | 16,500.00 | 16,500.00 | .00 | .00 |
| | 03 | 118 | 425,000.00 | 200,624.65 | 21,077.83 | 203,297.52 |
| Center for Environmental and Estuarine Studies | 09 | 120 | 2,147,400.00 | 1,885,986.60 | 123,403.35 | 138,010.05 |
| | 09 | 121 | 156,400.00 | 156,400.00 | .00 | .00 |
| | 09 | 122 | 96,400.00 | 96,400.00 | .00 | .00 |
| | 09 | 123 | 52,462.37 | 52,462.37 | .00 | .00 |
| | 09 | 124 | 516,000.00 | 516,000.00 | .00 | .00 |
| | 09 | 125 | 206,000.00 | 206,000.00 | .00 | .00 |
| | 09 | 126 | 23,000.00 | 23,000.00 | .00 | .00 |
| | 09 | 127 | 7,500.00 | 862.40 | 824.25 | 5,813.35 |
| Morgan State University | 24 | 129 | 128,000.00 | 13,066.00 | .00 | 114,934.00 |
| | 24 | 130 | 30,000.00 | .00 | .00 | 30,000.00 |
| | 24 | 131 | 150,000.00 | 140,870.17 | 9,129.83 | .00 |
| Bowie State College | 16 | 133 | 316,000.00 | 223,308.96 | .00 | 92,691.04 |
| | 16 | 134 | 55,000.00 | 48,935.85 | 6,060.47 | 3.68 |
| | 16 | 135 | 10,200.00 | 8,672.50 | .00 | 1,527.50 |
| | 16 | 136 | 30,000.00 | 30,000.00 | .00 | .00 |
| Coppin State College | 24 | 138 | 695,000.00 | 413,150.08 | 1,530.20 | 280,319.72 |
| | 24 | 139 | 75,000.00 | 74,700.00 | .00 | 300.00 |
| | 24 | 140 | 250,000.00 | 247,625.00 | .00 | 2,375.00 |
| Frostburg State College | 01 | 142 | 446,800.00 | 313,994.67 | 16,174.71 | 116,630.62 |
| | 01 | 143 | 680,000.00 | 668,477.00 | .00 | 11,523.00 |
| | 01 | 144 | 75,000.00 | 53,615.50 | .00 | 21,384.50 |
| | 01 | 145 | 200,000.00 | 189,033.94 | 10,946.06 | 20.00 |