

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
	24	079	1,910,000.00	.00	.00	1,910,000.00
	16	080	1,850,000.00	.00	.00	1,850,000.00
	16	081	950,000.00	881,263.06	601.70	68,135.24
	16	082	65,000.00	65,000.00	.00	.00
	16	083	33,900.00	18,828.16	.00	15,071.84
	25	084	50,000.00	.00	.00	50,000.00
	16	085	60,000.00	.00	.00	60,000.00
	21	086	2,174,000.00	2,127,601.58	31,429.63	14,968.79
Maryland House of Correction.....	02	087	125,000.00	117,635.55	.00	7,364.45
	02	088	55,838.72	55,838.72	.00	.00
	02	089	304,000.00	292,985.65	11,014.35	.00
	02	090	310,000.00	250,180.35	10,614.81	49,204.84
	02	091	84,611.17	84,611.17	.00	.00
	02	092	26,750.50	26,750.50	.00	.00
	02	093	167,435.00	167,435.00	.00	.00
Maryland Penitentiary .....	24	095	123,600.00	123,600.00	.00	.00
	24	096	250,000.00	.00	3,868.75	246,131.25
	24	097	43,220.12	43,220.12	.00	.00
Maryland Correctional Institution for Women. . .	02	098	497,000.00	238,528.60	.00	258,471.40
	02	099	300,000.00	285,993.12	9,969.00	4,037.88
Central Laundry.....	06	100	275,000.00	261,542.13	515.00	12,942.87
	06	101	20,000.00	.00	.00	20,000.00
	06	102	33,063.00	33,063.00	.00	.00
Patuxent Institution.....	13	103	100,000.00	62,795.00	1,964.00	35,241.00
	13	104	51,500.00	48,800.00	1,160.00	1,540.00
	13	105	280,000.00	139,357.89	.00	140,642.11
Maryland State Police .....	13	106	44,000.00	34,088.75	4,394.91	5,516.34
	13	107	724,000.00	572,532.50	151,467.50	.00
	13	108	140,000.00	140,000.00	.00	.00
	13	109	4,000.00	3,535.36	380.00	84.64
	13	110	40,000.00	40,000.00	.00	.00
	13	111	55,000.00	31,245.00	.00	23,755.00
	03	112	15,000.00	10,119.20	3,780.80	1,100.00
	03	113	46,000.00	41,723.00	273.54	4,003.46
	23	114	470,000.00	262,630.95	16,954.63	190,414.42
	16	115	191,500.00	191,500.00	.00	.00
University of Maryland—College Park .....	16	116	3,494,000.00	2,960,076.23	53,645.88	480,277.89
	16	117	117,000.00	113,181.00	3,819.00	.00
	16	118	336,000.00	336,000.00	.00	.00
	16	119	1,900,000.00	1,146,780.85	520,733.65	232,485.50
	16	120	190,000.00	122,969.27	.00	67,030.73
	16	121	5,409,000.00	5,389,348.74	10,090.49	9,560.77
	16	122	121,000.00	121,000.00	.00	.00
	16	123	16,000.00	16,000.00	.00	.00
	16	124	4,516,000.00	4,404,588.98	9,351.30	102,059.72
	16	125	78,000.00	77,895.00	105.00	.00
	16	126	400,000.00	294,424.02	81,649.30	23,926.68
	16	127	1,130,000.00	1,046,728.05	16,525.00	66,746.95
	16	128	140,000.00	100,875.00	.00	39,125.00
University of Maryland—Baltimore.....	24	129	170,000.00	29,900.00	89,700.00	50,400.00
	24	130	62,500.00	60,819.00	.00	1,681.00
	24	131	90,000.00	88,610.00	.00	1,390.00
University of Maryland—Baltimore County . . . .	03	132	126,000.00	126,000.00	.00	.00
	03	133	135,000.00	135,000.00	.00	.00
	03	134	48,458.05	48,458.05	.00	.00
University of Maryland—Eastern Shore .....	19	135	98,300.00	62,242.82	.00	36,057.18
	19	136	81,600.00	23,886.00	14,398.00	43,316.00
	19	137	645,000.00	653,899.19	1,100.00	.81
	19	138	21,000.00	21,000.00	.00	.00
	19	139	22,000.00	22,000.00	.00	.00
	19	140	10,100.00	7,261.56	739.18	2,099.26
	19	141	40,000.00	33,210.00	.00	6,790.00
	19	143	230,100.00	94,862.49	103,725.55	31,511.96
	19	144	300,000.00	293,729.76	.00	6,270.24
Center for Environmental and Estuarine Studies	09	145	27,000.00	27,000.00	.00	.00
	09	146	10,000.00	3,811.81	183.50	6,004.69
	09	147	110,800.00	110,782.14	.00	17.86
	09	148	80,000.00	80,000.00	.00	.00
	04	149	15,000.00	15,000.00	.00	.00
	04	150	105,000.00	84,720.74	.00	20,279.26
Bowie State College.....	16	151	131,000.00	90,401.19	4,640.00	35,958.81
	16	153	30,000.00	10,630.00	.00	19,370.00
Coppin State College .....	24	154	30,000.00	24,063.46	150.00	5,786.54