

Comprehensive Health Planning Agency:							
Miscellaneous	443						443
Reimbursements and Grants From the Federal Government				1,629,422			1,629,422
Reimbursements From Other Than the Federal Government and State Agencies	40						40
Reduction of Expenditures	187						187
Total	670	00	00	1,629,422	00	00	1,630,092
Health Services Cost Review Commission:							
Reimbursements and Grants From the Federal Government				186,647			186,647
Reduction of Expenditures	91						91
Total	91	00	00	186,647	00	00	186,738
Highland Health Facility:							
Commissions and Royalties	106						106
Interest on Investments						898	898
Reimbursements From State Agencies				21,145		320	21,465
Trust Funds						45,804	45,804
Total	106	00	00	21,145	00	47,022	68,273
Department of Juvenile Services:							
Headquarters:							
Reimbursements From Other Than the Federal Government and State Agencies	36,044						36,044
Reimbursements From State Agencies				1,469,418		1,232,877	2,702,295
Reduction of Expenditures	35,848						35,848
Total	71,892	00	00	1,469,418	00	1,232,877	2,774,187
Maryland Children's Centers:							
Commissions and Royalties						319	319
Reimbursements From State Agencies				25,926			25,926
Total	00	00	00	25,926	00	319	26,245
Boy's Village of Maryland:							
Sales to the Public	1,924						1,924
Commissions and Royalties	4,065					1,020	5,085
Rentals	31,228						31,228
Interest on Investments						140	140
Reimbursements and Grants From the Federal Government				6,021			6,021
Reimbursements From Other Than the Federal Government and State Agencies	841						841
Provisions for Refunds	(164)						(164)
Reimbursements From State Agencies				37,560		29,481	67,041
Trust Funds						16,912	16,912
Reduction of Expenditures	08						08
Total	37,902	00	00	43,581	00	47,553	129,036
Maryland Training School for Boys:							
Sales to the Public	364						364
Commissions and Royalties	05						05
Rentals	34,859						34,859
Interest on Investments						55	55
Reimbursements From Other Than the Federal Government and State Agencies	654						654
Reimbursements From State Agencies				130,613		238,309	369,422
Trust Funds						45,299	45,299
Reduction of Expenditures	126						126
Total	36,008	00	00	130,613	00	284,163	450,784
Montrose School:							
Rentals	20,074						20,074
Interest on Investments						06	06
Reimbursements From Other Than the Federal Government and State Agencies	48						48
Reimbursements From State Agencies				111,887		301,350	413,237
Trust Funds						38,835	38,835
Reduction of Expenditures	294						294
Total	20,419	00	00	111,887	00	340,191	472,497