

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
	25	099	21,500.00	21,500.00	.00	.00
	25	100	18,500.00	18,500.00	.00	.00
	25	101	18,000.00	18,000.00	.00	.00
	25	102	17,934.57	17,934.57	.00	.00
	25	103	5,000.00	.00	.00	5,000.00
Division of Correction	24	104	370,000.00	304,844.20	.00	65,155.80
	24	105	125,000.00	42,537.15	82,462.85	.00
	24	106	1,253,700.00	914,034.86	20,048.75	319,616.39
Maryland House of Correction	08	107	140,400.00	140,400.00	.00	.00
	02	111	12,000.00	10,329.24	1,670.76	.00
	02	112	178,000.00	168,985.01	.00	9,014.99
	02	113	168,000.00	101,444.05	.00	66,555.95
	02	114	167,830.08	167,830.08	.00	.00
	02	115	65,600.00	65,327.70	272.30	.00
	02	116	317,016.08	317,016.08	.00	.00
	02	117	18,000.00	851.79	976.00	16,172.21
Maryland Penitentiary	24	118	1,900,000.00	1,899,946.60	.00	53.40
	24	119	60,000.00	60,000.00	.00	.00
	24	120	207,000.00	116,921.60	16,840.70	73,237.70
	24	121	16,000.00	13,631.25	.00	2,368.75
Maryland Correctional Institution	22	122	66,000.00	55,034.31	2,835.00	8,130.69
	22	123	29,000.00	29,000.00	.00	.00
Maryland Correctional Institution for Women	02	124	14,833.42	14,833.42	.00	.00
Patuxent Institution	02	125	25,391.95	25,391.95	.00	.00
	13	126	185,574.85	185,574.85	.00	.00
	13	127	160,000.00	160,000.00	.00	.00
	13	128	50,000.00	49,200.00	800.00	.00
	13	129	3,500.00	3,500.00	.00	.00
	13	130	271,000.00	271,000.00	.00	.00
Maryland State Police	13	131	65,339.62	65,339.62	.00	.00
	16	132	629,000.00	629,000.00	.00	.00
	16	133	56,000.00	56,000.00	.00	.00
	16	134	40,000.00	40,000.00	.00	.00
	16	135	23,000.00	22,900.00	.00	100.00
	02	136	50,000.00	2,123.00	.00	47,877.00
University of Maryland College Park	16	138	125,000.00	125,000.00	.00	.00
	16	139	272,000.00	214,123.34	13,503.26	44,373.40
	16	140	506,000.00	425,567.20	2,316.16	78,116.64
	16	141	175,500.00	173,967.05	.00	1,532.95
	16	142	560,000.00	559,818.86	181.14	.00
	16	143	5,862,300.00	5,862,300.00	.00	.00
	16	144	100,000.00	13,364.50	86,635.50	.00
	16	145	384,000.00	234,995.64	.00	149,004.36
	16	146	836,000.00	591,839.49	244,160.51	.00
University of Maryland—Baltimore	24	147	90,000.00	518.93	.00	89,481.07
	24	148	92,000.00	63,600.00	.00	28,400.00
	24	149	285,000.00	285,000.00	.00	.00
	24	150	242,000.00	240,615.25	.00	1,384.75
University of Maryland—Baltimore County	03	151	7,760,000.00	7,760,000.00	.00	.00
	03	152	732,846.62	732,010.88	835.74	.00
	03	153	50,000.00	50,000.00	.00	.00
	03	154	50,000.00	49,965.00	35.00	.00
	03	155	259,823.92	259,794.46	29.46	.00
	03	156	170,000.00	158,329.21	11,670.79	.00
	03	157	54,809.24	54,809.24	.00	.00
	03	158	1,000.00	1,000.00	.00	.00
University of Maryland—Eastern Shore	19	159	2,082,000.00	1,944,607.50	60.00	137,332.50
	19	160	125,000.00	124,930.00	70.00	.00
	19	161	205,000.00	147,179.50	12,097.00	45,723.50
Center for Environmental and Estuarine Studies	09	162	27,265.79	27,265.79	.00	.00
	09	163	19,855.95	19,855.95	.00	.00
	09	164	165,000.00	127,579.00	.00	37,421.00
	09	165	65,000.00	65,000.00	.00	.00
Bowie State College	16	166	38,508.59	38,508.59	.00	.00
	16	167	420,000.00	270,704.86	27,159.05	122,136.09
	16	168	2,070,000.00	1,914,329.44	.00	155,670.56
	16	169	50,000.00	50,000.00	.00	.00
	16	170	15,000.00	.00	.00	15,000.00
Coppin State College	24	171	2,100,000.00	2,031,463.71	593.80	67,942.49
	24	172	25,000.00	25,000.00	.00	.00
	24	173	80,000.00	80,000.00	.00	.00
	24	174	3,050,000.00	2,959,622.26	6,056.49	84,321.25
	24	175	40,000.00	40,000.00	.00	.00
	24	176	226,000.00	226,000.00	.00	.00
	24	177	380,000.00	355,209.81	.00	24,790.19

EXHIBIT F—Continued