

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
Maryland State Police	03	122	40,000.00	785.00	.00	39,215.00
	03	123	10,000.00	.00	.00	10,000.00
	13	126	5,464.00	5,464.00	.00	.00
	12	127	73,499.56	73,499.56	.00	.00
	23	128	131,000.00	131,000.00	.00	.00
Department of Education	24	129	3,800.00	3,800.00	.00	.00
University of Maryland College Park	09	130	75,000.00	75,000.00	.00	.00
	16	131	650,700.00	646,187.31	.00	4,512.69
	16	133	2,572,700.00	2,549,149.89	983.00	22,567.11
	16	134	75,000.00	74,216.96	783.04	.00
	16	135	65,000.00	65,000.00	.00	.00
	16	136	835,200.00	787,986.07	47,213.93	.00
	16	137	318,000.00	88,095.68	3,764.62	226,139.70
	16	138	130,000.00	125,352.16	4,647.84	.00
	24	139	3,493,000.00	3,145,158.93	202,967.43	144,873.64
	24	140	95,000.00	4,686.82	90,313.18	.00
University of Maryland Baltimore City	24	141	17,841,400.00	17,328,466.50	109,248.23	403,685.27
	24	142	1,000,000.00	949,817.65	19,000.00	31,182.35
	24	143	264,904.65	264,904.65	.00	.00
	03	144	200,000.00	192,878.20	7,121.80	.00
	03	145	206,617.80	206,617.80	.00	.00
University of Maryland Baltimore County	03	146	253,077.04	253,077.04	.00	.00
	03	147	175,000.00	175,000.00	.00	.00
	03	148	42,000.00	42,000.00	.00	.00
	03	149	735,000.00	731,620.50	3,379.50	.00
	03	150	90,000.00	90,000.00	.00	.00
	19	152	35,000.00	.00	.00	35,000.00
	19	153	90,000.00	89,858.60	141.40	.00
University of Maryland Eastern Shore	19	154	122,000.00	122,000.00	.00	.00
	19	155	235,000.00	235,000.00	.00	.00
	09	156	510,000.00	509,265.82	.00	734.18
	25	157	2,626,300.00	2,607,686.52	8,548.04	10,065.44
	16	158	137,728.11	137,728.11	.00	.00
	16	159	67,600.00	67,600.00	.00	.00
	16	160	180,000.00	155,190.10	20,257.00	4,552.90
	16	161	282,500.00	274,201.41	.00	8,298.59
Bowie State College	16	162	50,000.00	50,000.00	.00	.00
	16	163	6,146,500.00	5,206,731.14	16,308.00	923,460.86
	16	164	130,000.00	121,344.00	.00	8,656.00
	16	165	85,000.00	30,563.00	.00	54,437.00
	16	166	190,000.00	37,600.68	803.15	151,596.17
	24	167	2,550,701.98	2,535,629.83	15,072.15	.00
	24	168	100,000.00	100,000.00	.00	.00
	24	169	115,000.00	115,000.00	.00	.00
	24	170	5,780,700.00	5,771,940.72	3,751.50	5,007.78
	24	171	85,000.00	85,000.00	.00	.00
Coppin State College	24	172	130,000.00	130,000.00	.00	.00
	24	173	71,377.79	71,377.79	.00	.00
	24	174	90,000.00	90,000.00	.00	.00
	24	175	425,000.00	413,109.64	2,000.00	9,890.36
	24	176	29,770.95	29,770.95	.00	.00
	24	177	175,000.00	136,390.79	.00	38,609.21
	01	178	440,000.00	440,000.00	.00	.00
	01	179	90,000.00	.00	.00	90,000.00
	01	180	65,000.00	65,000.00	.00	.00
	01	181	18,283.00	18,283.00	.00	.00
Frostburg State College	01	182	19,365.00	19,365.00	.00	.00
	01	183	128,000.00	127,265.75	734.25	.00
	24	184	183,454.78	183,454.78	.00	.00
	24	185	90,000.00	89,270.76	729.24	.00
	24	186	48,183.55	48,183.55	.00	.00
	24	187	80,000.00	80,000.00	.00	.00
	24	188	558,000.00	557,393.40	606.60	.00
Morgan State College	24	189	50,000.00	50,000.00	.00	.00
	22	190	76,575.46	76,575.46	.00	.00
	22	191	4,498,048.26	4,496,884.08	1,164.18	.00
	22	192	125,000.00	125,000.00	.00	.00
	22	193	385,000.00	382,665.00	.00	2,335.00
	22	194	40,000.00	40,000.00	.00	.00
	22	195	99,547.52	99,547.52	.00	.00
Salisbury State College	22	196	18,892.02	18,892.02	.00	.00
	03	198	939,376.10	939,376.10	.10	.00
	03	199	1,810,000.00	,802,156.39	7,843.61	.00
	03	200	37,000.00	37,000.00	.00	.00
	Towson State College	03	200	37,000.00	37,000.00	.00