

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
	02	037	40,000.00	9,881.00	.00	30,119.00
	02	038	91,800.00	24,429.00	50,090.00	17,281.00
	15	039	834,509.92	829,016.42	5,493.50	.00
	23	040	6,553.28	6,553.28	.00	.00
	23	041	70,000.00	70,000.00	.00	.00
	23	042	26,307.65	26,307.65	.00	.00
	23	043	69,000.00	68,995.14	.00	4.86
	25	044	28,000.00	28,000.00	.00	.00
	25	045	230,000.00	168,525.00	.00	61,475.00
	25	046	60,000.00	60,000.00	.00	.00
	25	047	68,000.00	55,430.00	12,570.00	.00
	25	048	47,000.00	12,949.38	34,050.62	.00
	25	049	30,000.00	5,010.08	24,989.92	.00
	25	050	875,000.00	870,756.25	4,243.75	.00
	25	051	125,200.00	125,200.00	.00	.00
Department of Health and Mental Hygiene	24	052	68,296.66	68,296.66	.00	.00
Deers Head State Hospital	22	053	43,850.00	43,850.00	.00	.00
	22	054	119,731.02	119,731.02	.00	.00
	22	055	107,396.21	107,185.00	211.21	.00
Montebello State Hospital	24	056	67,961.16	67,608.76	352.40	.00
	01	057	8,654,750.00	8,654,750.00	.00	.00
	01	058	300,000.00	300,000.00	.00	.00
	01	059	445,250.00	445,250.00	.00	.00
	24	060	694,361.38	694,361.38	.00	.00
Crownsville State Hospital	02	061	9,815.00	9,815.00	.00	.00
	02	062	99,473.26	99,473.26	.00	.00
	02	063	1,728,000.00	1,695,572.43	467.74	31,959.83
	02	064	170,000.00	170,000.00	.00	.00
Eastern Shore State Hospital	09	065	139,970.36	139,970.36	.00	.00
	09	066	10,253.84	10,253.84	.00	.00
Springfield State Hospital	06	067	358,600.00	157,684.83	.00	200,915.17
	06	068	40,000.00	22,528.00	1,712.00	15,760.00
	06	069	81,200.00	81,200.00	.00	.00
Spring Grove State Hospital	24	070	208,621.20	208,621.20	.00	.00
	24	071	116,000.00	116,000.00	.00	.00
	24	072	124,514.81	124,514.81	.00	.00
	24	073	1,230,000.00	1,230,000.00	.00	.00
	24	074	110,000.00	110,000.00	.00	.00
	24	075	30,000.00	30,000.00	.00	.00
Clifton T Perkins State Hospital	24	077	3,892.54	3,892.54	.00	.00
Mental Retardation Administration	25	078	200,000.00	200,000.00	.00	.00
	25	079	64,892.25	63,042.25	1,850.00	.00
	25	080	19,871.19	19,871.19	.00	.00
	25	081	11,450.49	10,959.75	.00	490.74
	25	082	235,972.38	235,972.38	.00	.00
	24	083	30,000.00	30,000.00	.00	.00
Rosewood State Hospital	03	084	108,984.71	108,984.71	.00	.00
	03	086	35,000.00	29,995.69	5,004.31	.00
	03	087	182,704.23	182,704.23	.00	.00
	03	088	14,868.00	14,868.00	.00	.00
Great Oaks Center	15	089	225,000.00	156,134.77	366.45	68,498.78
Boys Village of Maryland	16	090	54,506.74	51,910.32	2,596.42	.00
Montrose School for Girls	03	091	186,676.30	186,676.30	.00	.00
	03	092	13,000.00	13,000.00	.00	.00
Boys Forestry Camps	01	093	2,312.29	2,312.29	.00	.00
Division of Correction	16	096	1,750,000.00	1,642.50	31,207.50	1,717,150.00
	16	097	75,000.00	.00	.00	75,000.00
	16	098	175,000.00	.00	.00	175,000.00
	24	099	1,750,000.00	79,947.25	156,882.75	1,513,170.00
	24	100	175,000.00	.00	.00	175,000.00
	24	101	500,000.00	500,000.00	.00	.00
	24	102	200,000.00	155,055.00	.00	44,945.00
	08	103	50,000.00	50,000.00	.00	.00
Maryland House of Correction	02	105	150,000.00	149,900.00	100.00	.00
	02	106	208,516.10	208,516.10	.00	.00
	02	107	200,000.00	200,000.00	.00	.00
	02	108	50,000.00	50,000.00	.00	.00
	02	109	12.60	12.60	.00	.00
	02	111	50,000.00	46,407.87	579.51	3,012.62
Maryland Penitentiary	24	112	236,618.31	236,618.31	.00	.00
Maryland Correctional Institution For Women	02	113	284,719.15	284,719.15	.00	.00
	02	114	18,123.91	18,123.91	.00	.00
Maryland Correctional Camps	24	115	34,674.00	34,674.00	.00	.00
	02	116	95,589.85	95,589.85	.00	.00