

## STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
	23	182	30,000.00	30,000.00	.00	.00
University of Maryland College Park . . . . .	09	184	120,000.00	120,000.00	.00	.00
	16	185	122,300.00	119,052.01	.00	3,247.99
	16	186	44,151.73	44,151.73	.00	.00
	16	187	1,245,000.00	809,132.52	.00	435,867.48
	16	190	5,780,000.00	5,780,000.00	.00	.00
	16	193	748,500.00	748,094.48	405.52	.00
	16	194	480,000.00	412,278.07	45,794.70	21,927.23
University of Maryland Baltimore City . . . . .	24	196	2,074,700.00	2,033,522.54	.00	41,177.46
	24	197	399,800.00	397,638.10	.00	2,161.90
	24	198	112,000.00	104,689.04	16.21	7,294.75
	24	199	292,000.00	287,504.91	.00	4,495.09
	24	200	160,000.00	159,999.99	.00	.01
	24	201	500,000.00	500,000.00	.00	.00
	24	202	220,000.00	211,649.83	.00	8,350.17
	24	203	107,944.06	107,944.06	.00	.00
	24	204	10,367,300.00	10,072,254.34	19,587.34	275,458.32
	24	205	860,000.00	860,000.00	.00	.00
University of Maryland Baltimore County . . . . .	03	206	77,057.77	77,057.77	.00	.00
	03	207	289,220.81	289,220.81	.00	.00
	03	208	3,851,780.27	3,851,780.27	.00	.00
	03	210	50,132.55	46,449.52	3,683.03	.00
	03	211	150,000.00	150,000.00	.00	.00
	03	214	350,000.00	349,500.00	500.00	.00
University of Maryland Eastern Shore . . . . .	19	215	103,894.00	103,894.00	.00	.00
	19	216	242,542.84	242,542.84	.00	.00
	19	217	10,909.81	10,909.81	.00	.00
	19	219	35,000.00	33,421.13	1,578.87	.00
	19	220	230,000.00	227,000.00	3,000.00	.00
	19	221	161,000.00	95,006.45	3,573.00	62,420.55
	19	222	56,500.00	43,186.98	.00	13,313.02
Board of Trustees of State Colleges . . . . .	02	225	2,500,000.00	2,461,503.85	3,113.26	35,382.89
Bowie State College . . . . .	16	227	286,523.09	285,099.09	1,424.00	.00
	16	228	50,100.00	50,100.00	.00	.00
	16	230	182,000.00	155,926.81	.00	26,073.19
	16	231	573,100.00	571,595.50	.00	1,504.50
	16	232	33,700.00	33,700.00	.00	.00
	16	233	51,400.00	51,400.00	.00	.00
	16	234	10,300.00	2,702.20	.00	7,597.80
	16	236	140,000.00	134,945.77	.00	5,054.23
	16	237	213,790.56	213,790.56	.00	.00
	16	238	160,000.00	156,910.00	3,090.00	.00
Coppin State College . . . . .	24	240	301,864.83	301,864.83	.00	.00
	24	241	19,822.24	19,822.24	.00	.00
	24	242	82,596.24	82,596.24	.00	.00
Frostburg State College . . . . .	01	245	4,917,254.59	4,895,055.84	22,198.75	.00
	01	246	11,000.00	.00	11,000.00	.00
	01	247	40,000.00	.00	40,000.00	.00
	01	248	300,000.00	300,000.00	.00	.00
Morgan State College . . . . .	24	252	225,881.60	225,881.60	.00	.00
	24	253	508,700.00	508,693.40	.00	6.60
	24	254	200,000.00	189,579.34	526.74	9,893.92
	24	255	200,000.00	200,000.00	.00	.00
	24	256	236,800.00	215,088.01	5,766.00	15,945.99
	24	257	8,600.00	8,600.00	.00	.00
	24	258	327,576.16	327,576.16	.00	.00
	24	259	68,763.68	68,763.68	.00	.00
	24	260	30,300.00	9,593.50	20,706.50	.00
Salisbury State College . . . . .	22	261	362,000.00	335,962.23	40.00	25,997.77
	22	262	1,651,000.00	1,651,000.00	.00	.00
	22	263	25,000.00	25,000.00	.00	.00
	22	264	8,000.00	8,000.00	.00	.00
	22	265	50,000.00	50,000.00	.00	.00
Towson State College . . . . .	03	267	615,723.21	615,723.21	.00	.00
	03	271	194,000.00	193,989.41	10.59	.00
	03	274	129,178.00	129,178.00	.00	.00
	03	277	1,218,600.00	1,218,562.50	37.50	.00
	03	278	45,000.00	45,000.00	.00	.00
St Marys College of Maryland . . . . .	18	280	175,000.00	168,432.55	.00	6,567.45
Maryland School for the Deaf . . . . .	10	284	184,032.78	183,982.61	.00	50.17
	10	285	21,573.58	21,573.58	.00	.00
	10	287	127,500.00	127,500.00	.00	.00
	13	290	643,600.00	641,527.98	.00	2,072.02
	13	291	1,164,652.93	1,163,951.75	.00	701.18