

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	ANNUITY BOND FUND	FEDERAL FUNDS ATTAINMENT	LOAN FUND	NON-BUDGETED FUNDS	TOTALS
Reimbursements From State Agencies	505	102,350		185,091			287,441
Reduction of Expenditures							505
Total	246,651	102,350	00	3,277,869	00	00	3,626,870
Alcoholism Control Administration:							
Reimbursements and Grants From the Federal Government				1,140,550			1,140,550
Reimbursements From Other Than the Federal Government and State Agencies	1,297						1,297
Reimbursements From State Agencies				656,810			656,810
Reduction of Expenditures	42						42
Total	1,339	00	00	1,797,360	00	00	1,798,699
Drug Abuse Administration:							
Licenses and Permits	(25)						(25)
Reimbursements and Grants From the Federal Government				1,898,312			1,898,312
Reimbursements From State Agencies				1,398,673			1,398,673
Total	(25)	00	00	3,296,985	00	00	3,296,960
Mental Hygiene Administration:							
Commissions and Royalties				13,031			13,031
Reimbursements and Grants From the Federal Government				251,928			251,928
Reimbursements From Other Than the Federal Government and State Agencies		463,657					463,657
Reimbursements From State Agencies		6,713		1,159,644			1,166,357
Reduction of Expenditures	375						375
Total	375	470,370	00	1,424,603	00	00	1,895,348
Walter P. Carter Community Mental Health and Retardation Center:							
Commissions and Royalties	90						90
Reimbursements From Other Than the Federal Government and State Agencies	8,824						8,824
Reimbursements From State Agencies	20						20
Trust Funds						6,143	6,143
Reduction of Expenditures	383						383
Total	9,317	00	00	00	00	6,143	15,460
Thomas B. Finan Hospital Center:							
Commissions and Royalties	23						23
Interest on Investments						636	636
Reimbursements From Other Than the Federal Government and State Agencies		9,326					9,326
Provisions for Refunds	36						36
Reimbursements From State Agencies	953						953
Trust Funds						69,474	69,474
Reduction of Expenditures	117						117
Total	1,129	9,326	00	00	00	70,110	80,565
Regional Institute for Children and Adolescents							
Baltimore:							
Commissions and Royalties	11						11
Rentals	1,085						1,085
Miscellaneous							
Reimbursements and Grants From the Federal Government				(10,177)			(10,177)
Reimbursements From State Agencies				82,643			82,643
Trust Funds						5,092	5,092
Reduction of Expenditures	71						71
Total	1,167	00	00	72,466	00	5,092	78,725
Crownsville Hospital Center:							
Fees for Services	480						480
Sales to the Public	3,222						3,222
Commissions and Revenues	158						158
Rentals	59,767						59,767
Interest on Investments						5,810	5,810