

## STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
Margate	02	348	27,037.00	22,373.00	4,664.00	.00
Centennial	13	349	39,390.00	27,318.00	12,072.00	.00
St John Street C-240350-03	12	350	358,750.00	251.00	358,499.00	.00
Cambridge	09	351	352,150.00	316,935.00	35,215.00	.00
Spring Branch	06	352	365,690.00	315,614.00	50,076.00	.00
Grantsville	11	355	14,246.00	12,821.00	1,425.00	.00
Perryville C-240356-01	07	356	6,270.00	.00	6,270.00	.00
Chesapeake City	07	360	193,150.00	11,280.00	181,870.00	.00
Bel Air	12	367	72,250.00	47,742.00	24,508.00	.00
Jacktown	09	373	3,700.00	.00	3,700.00	.00
Accokeek	25	374	159,600.00	90,331.00	69,269.00	.00
Christ Rock	09	375	2,225.00	.00	2,225.00	.00
Georges Creek	01	382	10,375.00	3,335.00	7,040.00	.00
Flintstone-Gilpin	01	383	3,400.00	3,060.00	340.00	.00
Oldtown	01	384	3,125.00	2,813.00	312.00	.00
Westernport	01	385	15,600.00	14,040.00	1,560.00	.00
Walbrook	24	387	161,803.00	28,114.00	133,689.00	.00
Benfield	02	388	10,815.00	9,463.00	1,352.00	.00
Riva Woods	02	390	31,294.00	15,300.00	15,994.00	.00
Solomons Island	04	391	20,490.00	4,184.00	16,306.00	.00
Twin Beaches	04	396	12,005.00	5,121.00	6,884.00	.00
Sod Run C-240398-02	12	398	521,525.00	.00	521,525.00	.00
St. Clements Shores	18	404	19,772.00	16,808.00	2,964.00	.00
North Central Ocean Basin	23	407	23,375.00	21,038.00	2,337.00	.00
Cox Creek	02	409	1,946,450.00	1,605,480.00	340,970.00	.00
Cambridge	09	410	62,075.00	24,571.00	37,504.00	.00
Trappe C-240411-01	20	411	1,390.00	836.00	554.00	.00
Bradley Run SL0412	11	412	57,925.00	50,851.00	7,074.00	.00
Broadneck	02	419	13,560.00	1,210.00	12,350.00	.00
Berlin C-240421-01	23	421	1,000.00	.00	1,000.00	.00
Point of Rocks	10	422	372,700.00	335,430.00	37,270.00	.00
Thurmont C-240429-01	10	429	5,813.00	3,368.00	2,445.00	.00
Woodland Shores	02	431	4,080.00	3,672.00	408.00	.00
Sylvan Shores	02	432	3,240.00	2,916.00	324.00	.00
Hampstead/Manchester C-240437-01	06	437	3,935.00	2,318.00	1,617.00	.00
Ridgely	05	440	2,610.00	2,203.00	407.00	.00
Highfield Cascade	21	444	8,770.00	7,893.00	877.00	.00
Tammany-Van Lear C-240446-05	21	446	285,965.00	268,575.00	17,390.00	.00
Kent Narrows	17	447	75,280.00	67,752.00	7,528.00	.00
Broadneck	02	448	99,317.00	57,257.00	42,060.00	.00
Hebron	22	458	3,125.00	2,813.00	312.00	.00
Indian Head C-240459-02	08	459	6,477.00	3,935.00	2,542.00	.00
Greensboro C-240461-01	05	461	2,945.00	981.00	1,964.00	.00
Denton	05	463	14,610.00	12,253.00	2,357.00	.00
Elk Lick	01	464	129,690.00	116,721.00	12,969.00	.00
Broadwater	02	469	4,335.00	3,902.00	433.00	.00
Taneytown	06	472	18,340.00	5,817.00	12,523.00	.00
Oxford C-240480-02	20	479	4,815.00	2,758.00	2,057.00	.00
Oxford	20	480	4,044.62	4,044.62	.00	.00
Texas/Timonium	03	481	8,818.00	7,936.00	882.00	.00
Victor Cullen C-240488-01	10	488	8,770.00	.00	8,770.00	.00
Southern Maryland Correctional Camp	25	493	2,960.00	2,419.00	541.00	.00
New Market	10	495	1,287.00	586.00	701.00	.00
Hurlock	09	501	3,125.00	2,800.00	325.00	.00
Hampstead SL0507	06	507	49,076.00	44,168.00	4,908.00	.00
Church Hill	17	508	9,620.00	6,836.00	2,784.00	.00
Fruitland	22	514	4,090.00	3,681.00	409.00	.00
Greenbriar State Park C-240516-01	21	516	4,500.00	.00	4,500.00	.00
Salisbury	22	535	163,500.00	84,888.00	78,612.00	.00
Cecilton	07	544	1,625.00	1,462.00	163.00	.00
Eastern Correctional Camp	17	545	2,500.00	2,194.00	306.00	.00
Woodstock C-240547-01	03	547	4,650.00	.00	4,650.00	.00
Rising Sun	07	557	3,430.00	2,300.00	1,130.00	.00
Poplar Hill	16	559	2,500.00	2,219.00	281.00	.00
Henryton Hospital Center	06	562	8,200.00	3,155.00	5,045.00	.00
Bloomington C-240563-01	11	563	3,460.00	350.00	3,110.00	.00
Deep Creek Lake	11	565	35,425.00	31,882.00	3,543.00	.00
Oak Ridge	21	570	15,502.00	9,868.00	5,634.00	.00
New Germany	11	573	3,500.00	3,038.00	462.00	.00
Pine Hill Run	18	577	2,985.00	2,686.00	299.00	.00
Point Lookout	18	578	4,250.00	3,825.00	425.00	.00
Cumberland	01	581	15,887.00	11,753.00	4,134.00	.00
La Valle	01	582	24,750.00	22,275.00	2,475.00	.00
Upper Youghiogheny C-240583-01	11	583	8,191.00	4,282.00	3,909.00	.00

EXHIBIT F—Continued