

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
Great Oaks Center	15	350	520,000.00	227,449.00	292,551.00	.00
Rosewood Center	03	351	73,000.00	15,431.29	12,239.66	45,329.05
Victor Cullen Center	10	352	110,000.00	3,000.00	2,525.00	104,475.00
Juvenile Services Administration	03	353	35,000.00	2,705.50	21,819.50	10,475.00
Maryland Children's Centers	03	354	18,000.00	.00	.00	18,000.00
Boys' Village of Maryland	16	355	65,000.00	57,006.45	7,993.55	.00
Montrose School	03	356	15,000.00	.00	.00	15,000.00
	03	357	10,000.00	.00	.00	10,000.00
Juvenile Services Administration	25	358	129,000.00	4,872.00	728.00	123,400.00
Maryland Civil Defense and Disaster Preparedness Agency	25	360	185,000.00	8,691.25	3,505.55	172,803.20
Division of Correction—Headquarters	02	361	400,000.00	.00	.00	400,000.00
	25	362	500,000.00	172.50	46,500.00	453,327.50
	03	363	120,000.00	.00	.00	120,000.00
Maryland House of Correction	02	364	218,000.00	1,540.87	207,523.93	8,935.20
	02	365	100,000.00	.00	.00	100,000.00
	02	366	250,000.00	.00	.00	250,000.00
	02	367	35,000.00	.00	.00	35,000.00
	02	368	90,000.00	2,304.00	2,496.00	85,200.00
	02	369	25,000.00	.00	.00	25,000.00
Maryland Penitentiary	24	370	47,000.00	39,450.00	.00	7,550.00
	24	371	55,000.00	.00	.00	55,000.00
Maryland Correctional Institution—Hagerstown	22	372	175,000.00	.00	8,100.00	166,900.00
Maryland Correctional Training Center	22	373	45,000.00	21.30	23,800.00	21,178.70
	22	374	130,000.00	.00	.00	130,000.00
	22	375	20,000.00	.00	.00	20,000.00
Maryland Correctional Institution for Women	02	376	25,000.00	.00	1,893.00	23,107.00
Maryland State Police	25	377	90,000.00	.00	.00	90,000.00
	25	378	240,000.00	136,447.11	.00	103,552.89
Department of Education	21	380	32,000.00	9,087.40	.00	22,912.60
	21	381	35,000.00	27,159.55	.00	7,840.45
University of Maryland—College Park	16	383	315,000.00	.00	10,085.78	304,914.22
	16	384	185,000.00	.00	.00	185,000.00
	16	385	1,320,000.00	.00	1,320,000.00	.00
	16	386	150,000.00	97,830.00	44,334.50	7,835.50
	16	387	100,000.00	.00	.00	100,000.00
	16	388	310,000.00	.00	.00	310,000.00
University of Maryland—Baltimore City	24	389	40,000.00	21,842.70	2,200.00	15,957.30
	24	390	50,000.00	17,500.00	14,500.00	18,000.00
	24	391	200,000.00	.00	.00	200,000.00
	24	392	50,000.00	37.50	.00	49,962.50
University of Maryland—Eastern Shore	19	393	270,000.00	.00	.00	270,000.00
	19	394	118,000.00	.00	.00	118,000.00
	19	395	40,000.00	.00	.00	40,000.00
	19	396	50,000.00	.00	.00	50,000.00
	19	397	50,000.00	.00	.00	50,000.00
	19	398	20,000.00	.00	.00	20,000.00
	19	399	75,000.00	.00	.00	75,000.00
University of Maryland—Baltimore County	03	400	50,000.00	.00	.00	50,000.00
	03	401	175,000.00	2,555.00	13,845.00	158,600.00
	03	402	100,000.00	.00	.00	100,000.00
	03	403	70,000.00	.00	.00	70,000.00
Center for Environmental and Estuarine Studies	09	404	33,000.00	27,550.00	.00	5,450.00
	09	405	55,000.00	.00	30,500.00	24,500.00
	09	406	81,000.00	1,000.00	6,925.00	73,075.00
Bowie State College	02	408	150,000.00	.00	.00	150,000.00
	02	409	65,000.00	.00	.00	65,000.00
Coppin State College	24	410	150,000.00	5,519.00	46,526.00	97,955.00
	24	411	47,000.00	.00	.00	47,000.00
	24	412	58,000.00	.00	.00	58,000.00
Frostburg State College	01	413	80,000.00	.00	.00	80,000.00
	01	414	125,000.00	116,172.17	8,827.83	.00
	01	415	25,000.00	23,387.00	.00	1,613.00
	01	416	45,000.00	12.50	.00	44,987.50
	01	417	350,000.00	.00	.00	350,000.00
Salisbury State College	22	418	125,000.00	.00	.00	125,000.00
Towson State University	03	419	94,000.00	.00	.00	94,000.00
	03	420	200,000.00	18.50	.00	199,981.50
	03	421	370,000.00	.00	1,025.00	368,975.00
University of Baltimore	24	422	16,000.00	.00	.00	16,000.00
St. Mary's College of Maryland	18	424	158,000.00	26,178.85	34,099.15	97,722.00
	18	425	64,000.00	.00	26,200.00	37,800.00