

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
Eastern Shore Hospital Center	09	848	55,000.00	20,481.73	14,000.75	20,517.52
	09	849	140,000.00	60,427.10	4,034.78	75,538.12
Springfield Hospital Center	06	850	136,000.00	90,000.00	2,160.00	43,840.00
Spring Grove Hospital Center	03	851	70,000.00	.00	.00	70,000.00
	03	852	25,000.00	4,200.00	750.00	20,050.00
Clifton T Perkins Hospital Center	02	853	175,000.00	3,821.00	1,950.00	169,229.00
Mental Retardation Administration	25	854	440,000.00	1,174.50	.00	438,825.50
	25	855	92,000.00	.00	.00	92,000.00
Rosewood Center	03	856	50,000.00	6,443.00	20,106.00	23,451.00
	03	857	95,000.00	15,036.75	72,981.25	6,982.00
	03	858	25,000.00	.00	.00	25,000.00
Juvenile Services Administration— Headquarters	24	859	230,000.00	8,853.75	6,141.25	215,005.00
	24	860	120,000.00	.00	.00	120,000.00
	23	861	40,000.00	.00	.00	40,000.00
Boys' Village of Maryland	16	862	103,000.00	5,120.00	57,780.00	40,100.00
Montrose School	03	863	125,000.00	10.50	27,800.00	97,189.50
Boys' Forestry Camps	25	864	19,000.00	19,000.00	.00	.00
	25	865	10,000.00	7,416.00	.00	2,584.00
Division of Correction—Headquarters	24	866	785,000.00	.00	596,238.00	188,762.00
	02	867	936,000.00	31,231.58	51,934.47	852,833.95
	02	868	169,000.00	.00	.00	169,000.00
	02	869	95,000.00	.00	.00	95,000.00
	25	870	56,000.00	22,241.00	33,759.00	.00
Maryland House of Correction	02	871	50,000.00	50,000.00	.00	.00
	02	872	108,000.00	.00	.00	108,000.00
	02	873	25,000.00	8,513.76	9,223.24	7,263.00
	02	874	55,000.00	15,424.00	15,486.00	24,090.00
	02	875	300,000.00	36,598.00	54,652.00	208,750.00
Maryland Penitentiary	24	876	282,000.00	.00	.00	282,000.00
	24	877	145,000.00	.00	.00	145,000.00
Maryland Correctional Institution—Hagerstown	21	878	15,000.00	.00	11,250.00	3,750.00
	21	879	10,000.00	31.50	.00	9,968.50
Maryland Correctional Institution for Women—Jessup	02	880	390,000.00	.00	1,200.00	388,800.00
Maryland Correctional Camp Center	22	881	250,000.00	8,802.00	6,146.50	235,051.50
	22	882	20,000.00	.00	.00	20,000.00
	22	883	20,000.00	.00	.00	20,000.00
	06	884	70,000.00	49,248.28	20,751.72	.00
	02	885	30,000.00	26,012.60	.00	3,987.40
Patuxent Institution	13	886	55,000.00	455.50	54,544.50	.00
Maryland State Police	02	887	8,000.00	7,745.35	200.00	54.65
	13	888	20,000.00	15.00	11,600.00	8,385.00
State Department of Education	22	889	160,000.00	149,365.90	10,634.10	.00
	21	890	359,000.00	358,556.74	443.26	.00
University of Maryland—College Park	16	891	425,000.00	107,814.00	.00	317,186.00
	16	892	140,000.00	.00	74,682.00	65,318.00
	16	893	1,200,000.00	.00	1,200,000.00	.00
	16	894	45,000.00	45,000.00	.00	.00
	16	895	100,000.00	22,299.00	66,345.00	11,356.00
	16	896	25,000.00	.00	.00	25,000.00
	16	897	125,000.00	.00	.00	125,000.00
University of Maryland—Baltimore	24	898	12,000.00	7,700.00	.00	4,300.00
	24	899	20,000.00	20,000.00	.00	.00
	24	900	103,000.00	2,180.00	6,570.00	94,250.00
	24	901	94,000.00	94,000.00	.00	.00
	24	902	261,800.00	246,000.00	.00	15,800.00
University of Maryland—Baltimore County	03	903	335,800.00	1,872.00	5,249.05	328,678.95
University of Maryland—Eastern Shore	19	904	150,000.00	35,303.00	114,697.00	.00
	19	905	206,000.00	.00	.00	206,000.00
Center for Environmental & Estuarine Studies	09	906	381,000.00	144,359.19	59,637.34	177,003.47
	04	907	192,400.00	9,270.00	6,725.00	176,405.00
	04	908	35,000.00	.00	.00	35,000.00
	09	909	33,000.00	15,950.00	7,713.00	9,337.00
Morgan State University	24	910	50,000.00	44,089.90	5,270.00	640.10
	24	911	63,000.00	.00	.00	63,000.00
	24	912	130,000.00	7,400.00	6,100.00	116,500.00
Coppin State College	24	913	50,000.00	50,000.00	.00	.00
Frostburg State College	01	914	17,000.00	12,511.34	3,000.00	1,488.66
	01	915	200,000.00	5,625.00	89,275.00	105,100.00
Salisbury State College	22	916	90,000.00	60,252.17	.00	29,747.83
	22	917	450,000.00	.00	400,303.28	49,696.72
	22	918	180,000.00	180,000.00	.00	.00