

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
Center for Environmental and Estuarine Studies	09	041	68,700.00	64,181.04	4,518.96	.00
	09	042	85,000.00	46,008.81	600.00	38,391.19
	09	043	16,200.00	15,742.35	.00	457.65
Bowie State College	16	044	40,000.00	2,520.00	630.00	36,850.00
	16	045	40,000.00	.00	.00	40,000.00
	16	046	130,000.00	94,967.51	.00	35,032.49
Towson State University	03	047	90,000.00	52,489.00	.00	37,511.00
St Mary's College of Maryland	18	048	40,000.00	39,932.70	67.30	.00
	18	049	40,000.00	37,473.54	73.92	2,452.54
	18	050	34,000.00	26,362.69	.00	7,637.31
Maryland School for the Deaf	10	051	20,000.00	20,000.00	.00	.00
Morgan State University	24	052	60,000.00	21,051.75	28,500.00	10,448.25
	24	053	25,000.00	18,586.53	.00	6,413.47
Division of Local and Regional Development	00	054	150,000.00	94,922.99	.00	55,077.01
	00	055	350,000.00	199,357.25	15,000.00	135,642.75
	15	056	35,000.00	14,448.91	20,551.09	.00
	24	057	55,000.00	.00	.00	55,000.00
	18	058	45,000.00	29,730.90	6,051.71	9,217.39
	18	059	15,000.00	14,635.87	340.00	24.13
Division of Economic Development	23	060	250,000.00	64,389.16	144,725.00	40,885.84
TOTAL		23.05.02	5,839,100.00	2,500,397.46	962,908.70	2,375,793.84
BOARD OF PUBLIC WORKS—CAPITAL APPROPRIATIONS FISCAL YEAR 1979 ACCOUNTS						
Board of Public Works	02	801	70,000.00	1,060.00	.00	68,940.00
	02	802	160,000.00	.00	100,625.00	59,375.00
	02	803	50,000.00	5,400.00	16,650.00	27,950.00
	24	804	285,000.00	63.00	284,937.00	.00
	02	805	95,000.00	28,450.00	41,200.00	25,350.00
	02	806	200,000.00	750.00	.00	199,250.00
	17	807	20,000.00	.00	.00	20,000.00
	05	808	100,000.00	100,000.00	.00	.00
	24	809	200,000.00	200,000.00	.00	.00
	25	810	148,500.00	148,500.00	.00	.00
Military Department	03	811	39,000.00	33,419.64	.00	5,580.36
	07	812	20,000.00	.00	.00	20,000.00
	24	813	138,000.00	136,000.00	.00	2,000.00
Department of Natural Resources	25	814	621,000.00	138,815.30	149,255.50	332,929.20
	25	815	1,000,000.00	1,000,000.00	.00	.00
	25	816	200,000.00	200,000.00	.00	.00
	21	817	34,000.00	26,210.30	4,362.40	3,427.30
	16	818	200,000.00	31,741.05	152,798.95	15,460.00
	17	819	400,000.00	149,187.12	232,046.88	18,766.00
	18	820	150,000.00	.00	.00	150,000.00
	23	821	90,000.00	8,843.57	4,110.00	77,046.43
	07	822	25,000.00	.00	.00	25,000.00
	07	823	100,000.00	574.80	58,330.00	41,095.20
	21	824	400,000.00	10,242.38	24,218.12	365,539.50
	21	825	395,000.00	.00	.00	395,000.00
	18	826	25,000.00	25,000.00	.00	.00
	11	827	75,000.00	44,531.83	30,468.17	.00
	19	828	25,000.00	.00	.00	25,000.00
	13	829	225,000.00	2,190.00	.00	222,810.00
	18	830	150,000.00	10,400.00	.00	139,600.00
	01	831	125,000.00	41,177.70	46,927.50	36,894.80
	16	832	60,000.00	15,048.00	29,828.00	15,124.00
	02	833	100,000.00	8,120.00	.00	91,880.00
	02	834	225,000.00	.00	.00	225,000.00
	08	835	126,000.00	66,047.80	.00	59,952.20
	05	836	275,000.00	.00	12,944.00	262,056.00
	23	837	200,000.00	200,000.00	.00	.00
	21	838	125,000.00	2,200.00	11,580.00	111,220.00
Deer's Head Center	22	839	126,000.00	.00	97,500.00	28,500.00
Montebello Center	24	840	200,000.00	7,526.50	1,880.00	190,593.50
Western Maryland Center	21	841	56,000.00	18.00	7,475.00	48,507.00
Mount Wilson Center	03	842	75,000.00	1,413.00	5,099.00	68,488.00
Regional Institute for Children & Adolescents	24	843	120,400.00	26,560.24	16,397.20	77,442.56
	24	844	12,700.00	.00	.00	12,700.00
Crownsville Hospital Center	02	845	110,000.00	41,820.00	.00	68,180.00
	02	846	80,000.00	23,560.00	46,940.00	9,500.00
	02	847	500,000.00	14,781.55	2,479.95	482,738.50