

STATE OF MARYLAND
Capital Budget Accounts
Analysis of Authorizations, Expenditures and Encumbrances
For the Fiscal Year Ended June 30, 1980

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
GENERAL FUND:						
BOARD OF PUBLIC WORKS—CAPITAL APPROPRIATIONS FISCAL YEAR 1971 ACCOUNT						
Board of Public Works	02	105	\$15,000.00	\$7,220.70	.00	\$7,779.30
Baltimore Public Buildings and Grounds	24	112	165,000.00	165,000.00	.00	.00
Department of Forests and Parks	04	123	126,400.00	95,048.28	\$3,332.68	28,019.04
	00	125	85,000.00	32,976.37	6,168.75	45,854.88
	12	131	134,400.00	63,365.62	21,743.72	49,290.66
Department of Mental Hygiene Headquarters	00	138	1,000,000.00	936,767.80	15,734.20	47,498.00
Crownsville Hospital Center	02	141	15,000.00	15,000.00	.00	.00
Department of Juvenile Services Headquarters	01	159	22,700.00	10,268.15	.00	12,431.85
St Mary's College of Maryland	18	173	58,000.00	25,159.76	.00	32,840.24
	18	174	35,000.00	35,000.00	.00	.00
Coppin State College	24	179	26,200.00	26,200.00	.00	.00
Frostburg State College	01	182	29,600.00	29,600.00	.00	.00
Morgan State College	24	186	10,000.00	2,112.33	.00	7,887.67
	24	190	30,000.00	8,837.10	21,162.90	.00
Towson State College	03	197	15,000.00	10,831.39	.00	4,168.61
University of Maryland College Park	16	199	535,700.00	459,763.26	.00	75,936.74
	16	201	60,000.00	.00	.00	60,000.00
	16	204	14,000.00	11,920.91	.00	2,079.09
	16	206	15,000.00	14,841.37	157.82	.81
University of Maryland State College	16	210	5,000.00	3,536.22	.00	1,463.78
Closed Out Items	00	999	6,272,248.42	6,272,248.42	.00	.00
TOTAL		23.05.02	8,669,248.42	8,225,697.68	68,300.07	375,250.67
BOARD OF PUBLIC WORKS—CAPITAL APPROPRIATIONS FISCAL YEAR 1978 ACCOUNTS						
Office on Aging	00	001	25,000.00	25,000.00	.00	.00
Board of Public Works	02	002	105,000.00	77,395.28	.00	27,604.72
Military Department	06	003	65,000.00	45,614.55	890.00	18,495.45
	24	004	139,000.00	139,000.00	.00	.00
	24	005	337,000.00	207,744.51	5,000.00	124,255.49
Department of Natural Resources	25	006	363,000.00	131,628.26	75,089.16	156,282.58
	11	007	100,000.00	71,266.00	28,734.00	.00
	07	008	75,000.00	75,000.00	.00	.00
	18	009	88,200.00	8,430.00	70,560.00	9,210.00
Laboratories Administration	00	010	20,000.00	.00	.00	20,000.00
Clifton T Perkins Hospital Center	13	011	30,000.00	2,848.50	.00	27,151.50
Mental Retardation Administration	00	012	450,000.00	78,454.09	134,250.00	237,295.91
Rosewood Hospital Center	03	013	135,000.00	73,817.60	.00	61,182.40
Victor Cullen Center	21	014	25,000.00	.00	.00	25,000.00
Boys' Village of Maryland	16	015	210,000.00	11,723.50	141,396.00	56,880.50
Boys' Forestry Camps	01	016	33,000.00	29,259.47	302.45	3,438.08
	01	017	40,000.00	39.90	36,500.00	3,460.10
	01	018	22,000.00	17,523.92	.00	4,476.08
	01	019	30,000.00	11,198.64	11,601.36	7,200.00
Division of Correction—Headquarters	21	020	22,400.00	16,860.00	.00	5,540.00
Maryland House of Correction	02	021	80,000.00	.00	.00	80,000.00
	02	022	101,000.00	15,244.00	.00	85,756.00
	02	023	46,000.00	20,180.00	.00	25,820.00
Maryland Penitentiary	24	024	45,000.00	26,400.50	.00	18,599.50
	24	025	8,000.00	.00	7,175.00	825.00
	13	026	12,000.00	7,153.08	.00	4,846.92
Maryland Correctional Institution for Women	02	027	20,000.00	9,000.00	3,800.00	7,200.00
	02	028	33,500.00	16,143.00	17,357.00	.00
Correctional Camps	17	029	265,000.00	6,732.54	2,040.00	256,227.46
	17	030	46,000.00	.00	.00	46,000.00
Maryland State Police	18	031	50,000.00	31,712.00	7,081.00	11,207.00
State Aided Educational Institutions	24	032	65,000.00	56,505.00	.00	8,495.00
University of Maryland—College Park	16	033	300,000.00	.00	.00	300,000.00
University of Maryland—Baltimore	24	034	59,700.00	58,986.45	.00	713.55
	24	035	215,000.00	12,869.42	199,941.00	2,189.58
	24	036	204,400.00	.00	.00	204,400.00
	24	037	25,000.00	.00	.00	25,000.00
University of Maryland—Baltimore County	03	038	85,000.00	85,000.00	.00	.00
	03	039	250,000.00	249,866.25	133.75	.00
	03	040	25,000.00	25,000.00	.00	.00