

STATE OF MARYLAND

Agency/Account	Program No.	Balance July 1, 1979	Revenues	Net Transfers	Expenditures	Balance June 30, 1980
Mental Hygiene Administration:						
Clearing Account	025	(10,252)			(8,137)	(2,115)
Grant Activity Clearing Account	027				(214,101)	214,101
TOTAL		(10,252)			(222,238)	211,986
Walter P. Carter Center:						
Welfare Account	041	1,343	2,360		2,839	864
Patients' Account	042	01	3,782		2,298	1,485
TOTAL		1,344	6,142		5,137	2,349
Thomas B. Finan Hospital Center:						
Patients' Account	042	23,066	70,110		64,388	28,788
Regional Institute for Children and Adolescents:						
Patients' Account	042	3,196	5,092		5,867	2,421
Crownsville Hospital Center:						
Welfare Account	041	23,351	33,824		40,089	17,086
Patients' Account	042	175,176	233,407		236,772	171,811
TOTAL		198,527	267,231		276,861	188,897
Eastern Shore Hospital Center:						
Welfare Account	041	23,962	65,667		60,206	29,423
Patients' Account	042	111,719	150,483		144,471	117,731
Legacy Account	044	25,541	350		726	25,165
TOTAL		161,222	216,500		205,403	172,319
Springfield Hospital Center:						
Welfare Account	041	99,023	179,787		191,015	87,795
Patients' Account	042	489,192	658,887		612,949	535,130
Legacy Account	044	1,078	181		243	1,016
TOTAL		589,293	838,855		804,207	623,941
Spring Grove Hospital Center:						
Welfare Account	041	658,714	26,152		219,149	465,716
Patients' Account	042	435,028	575,782		527,605	483,205
TOTAL		1,093,742	601,934		746,754	948,921
Clifton T. Perkins Hospital Center:						
Welfare Account	041	2,140	4,059		2,635	3,564
Patients' Account	042	32,844	194,399		177,217	50,026
TOTAL		34,984	198,458		179,852	53,590
Mental Retardation Administration:						
Grant Activity Clearing Account	027				(2,325)	2,325
Rosewood Hospital Center:						
Welfare Account	041	57,510	65,405		70,614	52,301
Patients' Account	042	769,685	521,113		595,119	695,679
TOTAL		827,195	586,518		665,733	747,980
Henryton Center:						
Welfare Account	041	16,619	16,116		22,774	9,961
Patients' Account	042	142,364	155,757		116,492	181,629
TOTAL		158,983	171,873		139,266	191,590
Great Oaks Center:						
Welfare Account	041	17,914	20,637		24,290	14,261
Patients' Account	042	185,350	285,310		253,904	216,756
TOTAL		203,264	305,947		278,194	231,017
Holly Center:						
Clearing Account	025	100	(100)			
Welfare Account	041	959	3,145		3,485	619
Patients' Account	042	146,627	251,792		182,669	215,750
TOTAL		147,686	254,837		186,154	216,369
Victor Cullen Center:						
Welfare Account	041	2,938	4,896		1,645	6,189
Patients' Account	042	40,452	45,777		37,646	48,583
TOTAL		43,390	50,673		39,291	54,772
Potomac Center:						
Welfare Account	041	652	1,928		1,255	1,325
Patients' Account	042	15,694	50,034		35,875	29,853
TOTAL		16,346	51,962		37,130	31,178
Highland Health Facility:						
Welfare Account	041	1,255	2,078		803	2,530
Patients' Account	042	28,120	44,944		15,936	57,128
TOTAL		29,375	47,022		16,739	59,658