

St. Mary's College of Maryland .....	Special Federal	113,715.04 5,154.83	2,743,062.65 38,438.00	2,789,885.66 67,958.51	.00 .00	44,990.00 .00	111,882.03 (24,365.68)
	Total	118,869.87	2,781,500.65	2,857,844.17	.00	44,990.00	87,516.35
Maryland School for the Deaf: Frederick Campus .....	Special Federal	.00 7,088.34	77,256.47 425,695.95	76,718.35 279,984.06	.00 .00	(5.10) .00	533.02 152,800.23
	Total	7,088.34	502,952.42	356,702.41	.00	(5.10)	153,333.25
Columbia Campus .....	Special Federal	.00 571.38	8,110.64 4,660.84	8,110.10 70,776.72	.00 .00	(.54) .00	.00 (65,544.50)
	Total	571.38	12,771.48	78,886.82	.00	(.54)	(65,544.50)
State Scholarship Board .....	Special Federal	.00 26,715.10	.00 1,375,586.92	199,750.00 1,358,313.80	.00 .00	200,000.00 .00	250.00 43,988.22
	Total	26,715.10	1,375,586.92	1,558,063.80	.00	200,000.00	44,238.22
State Board for Higher Education .....	Federal	22,566.44	274,131.59	345,208.08	5,767.00	(8,648.70)	(51,391.75)
Maryland State Advisory Council on Vocational-Technical Education .....	Federal	7,425.93	93,538.50	73,865.94	.00	.00	27,098.49
State Board for Community Colleges .....	Federal	11,839.91	113,161.00	113,790.63	.00	.00	11,210.28
Morgan State University .....	Special Federal	(134,353.63) 352,681.80	7,755,015.12 1,859,358.80	7,399,994.42 2,352,588.10	11,359.00 .00	(173,476.19) 833,835.26	58,549.88 693,287.76
	Total	218,328.17	9,614,373.92	9,752,582.52	11,359.00	660,359.07	751,837.64
Maryland Public Broadcasting Commission .....	Special	2,465,082.24	2,468,462.87	3,505,775.13	1,199.00	(1,199.00)	1,427,769.98
<b>ECONOMIC AND COMMUNITY DEVELOPMENT:</b>							
Office of the Secretary .....	Special Federal	.00 6,474.50	68,588.96 313,174.93	124,061.34 158,859.32	.00 .00	81,892.02 .00	26,419.64 160,790.11
	Total	6,474.50	381,763.89	282,920.66	.00	81,892.02	187,209.75
Office of Housing and Community Development .....	Special Federal	1,688,919.91 16,281.62	1,394,898.05 (162,232.22)	430,603.58 7,947.59	1,148.62 36.27	(218,018.91) .00	2,436,344.09 (153,861.92)
	Total	1,705,201.53	1,232,665.83	438,551.17	1,184.89	(218,018.91)	2,282,482.17
Community Development Administration .....	Special Federal	(212,969.01) 146,870.87	1,143,883.65 47,433.76	1,763,772.29 82,485.51	14,371.25 .00	829,137.74 .00	10,651.34 111,819.12
	Total	(66,098.14)	1,191,317.41	1,846,257.80	14,371.25	829,137.74	122,470.46
Division of Administrative Services .....	Special Federal	(2,625.45) .00	148,320.38 .00	227,234.24 5,361.52	.00 .00	119,581.80 .00	38,042.49 (5,361.52)
	Total	(2,625.45)	148,320.38	232,595.76	.00	119,581.80	32,680.97
Division of Local and Regional Development .....	Special Federal	(2,000.45) 118,626.30	51,020.33 2,031,994.38	63,993.96 2,548,896.52	.00 102,787.58	15,152.97 (1,220.01)	178.89 (296,708.27)
	Total	116,625.85	2,083,014.71	2,612,890.48	102,787.58	13,932.96	(296,529.38)
Division of Economic Development .....	Special Federal	53,799.95 (130.28)	153,336.10 134,800.36	496,489.14 138,048.24	495.97 97.42	(46,636.04) .00	(335,493.16) (3,280.74)
	Total	53,669.67	288,136.46	634,537.38	593.39	(46,636.04)	(338,773.90)
Division of Research .....	Special Federal	(80,000.00) 1,964.87	80,000.00 25,145.29	(1,501.44) 26,183.79	.00 .00	.00 .00	1,501.44 926.37
	Total	(78,035.13)	105,145.29	24,682.35	.00	.00	2,427.81
Division of News and Publications .....	Special	1,497.17	175,310.44	201,172.59	9,087.85	.00	(15,277.13)
<b>GRAND TOTALS .....</b>	Special Federal	67,526,032.18 19,380,195.20	1,166,780,843.23 914,136,236.30	1,194,153,112.78 905,656,229.00	3,702,162.51 5,963,991.40	(10,879,923.44) (26,893,298.55)	32,976,001.70 6,930,895.35
	Total	\$86,906,227.38	\$2,080,917,079.53	\$2,099,809,341.78	\$9,666,153.91	\$(37,773,221.99)	\$39,906,897.05