

HUMAN RESOURCES:

Department of Human Resources:

Office of the Secretary

Social Services Administration

Training and Employment Office

Employment Security Administration

Office of Administration

Office of Program Planning and Evaluation

Office of Program Coordination

Office of Community Services

LICENSING AND REGULATION:

State Insurance Division

Maryland Racing Commission

Division of Labor and Industry

State Board of Examining Engineers

State Board of Examiners of Moving Picture Machine Operators

State Board of Electrical Examiners and Supervisors

Board of Examiners of Maryland Pilots

Board of Examiners of Landscape Architects

PUBLIC SAFETY AND CORRECTIONAL SERVICES:

Department of Public Safety and Correctional Services:

Office of the Secretary

Division of Correction:

Headquarters

Maryland House of Correction

Maryland Penitentiary

Maryland Correctional Institution—Hagerstown

Maryland Correctional Institution for Women—Jessup

Maryland Correctional Camps—Brock Bridge

Central Laundry

Maryland State Police

Police and Correctional Training Commissions

Civil Defense and Disaster Preparedness Agency

Fire Prevention Commission and Fire Marshal

PUBLIC EDUCATION:

State Department of Education:

Headquarters

Aid to Education

University of Maryland:

College Park Campus

Federal	.00	93,029.96	295,704.22	.00	33,020.00	(169,654.26)
Special	.00	946,372.52	946,372.52	.00	.00	.00
Federal	1,111,654.57	184,984,482.01	178,420,859.87	.00	517,337.00	8,192,613.71
Total	1,111,654.57	185,930,854.53	179,367,232.39	.00	517,337.00	8,192,613.71
Federal	1,155.55	18,476,902.64	19,780,292.33	29.86	5,269.13	(1,296,935.15)
Federal	2,158,123.06	26,093,296.15	25,148,519.50	36,405.32	(177,066.49)	2,962,238.54
Federal	33,000.00	3,545,745.44	7,198,777.99	.00	(7,887.00)	(3,627,919.55)
Federal	.00	1,148,803.46	2,370,448.83	.00	187,404.00	(1,034,241.37)
Federal	.00	(18,207.40)	473,412.45	.00	130,398.00	(361,221.85)
Federal	104,926.05	17,999,292.08	20,753,130.51	.00	13,444.32	(2,635,468.06)
Special	114,347.59	9,058.02	.00	.00	.00	123,405.61
Special	(571,116.23)	6,544,612.59	615,712.78	.00	(5,372,567.63)	(14,784.05)
Federal	416,778.02	1,625,252.00	1,832,218.13	21.19	(277,321.01)	(67,487.93)
Special	40,526.12	54,726.40	57,805.55	.00	.00	37,446.97
Special	2,235.70	1,360.00	3,376.20	.00	.00	219.50
Special	22,133.71	27,890.00	30,116.32	1,090.00	(1,090.00)	19,907.39
Special	.00	5,162.00	5,053.73	.00	(108.27)	.00
Special	13,434.74	11,810.00	15,957.48	.00	.00	9,287.26
Special	(215,963.26)	250,791.98	(68,636.49)	.00	.00	103,465.21
Federal	.00	40,082.98	42,767.72	.00	.00	(2,684.74)
Special	.00	757,137.63	757,137.63	.00	.00	.00
Special	(16,590.27)	141,024.24	125,627.23	.00	.00	(1,193.26)
Special	(176.49)	195,802.11	195,571.61	.00	.00	54.01
Special	.00	11,083.58	11,083.36	.00	(.22)	.00
Special	(11,851.20)	563,336.22	551,485.02	5,136.46	(5,136.46)	.00
Special	(136,128.31)	136,128.31	.00	1,096.04	(1,096.04)	.00
Special	(690,737.63)	2,257,927.12	5,625,674.55	3,556.03	3,957,728.56	(97,200.47)
Special	.00	3,017.60	3,017.60	.00	.00	.00
Federal	(5,688.10)	508,339.73	900,466.99	32,059.77	2,334.27	(363,421.32)
Federal	.00	(296.50)	.00	.00	.00	(296.50)
Special	45,001.07	142,978.72	144,640.23	.00	(191.54)	43,148.02
Federal	1,069,581.10	30,219,741.41	30,827,398.46	985,091.06	.00	1,447,015.11
Total	1,114,582.17	30,362,720.13	30,972,038.69	985,091.06	(191.54)	1,490,163.13
Federal	575,295.29	142,568,131.43	145,670,109.00	1,393,509.06	.00	(1,133,173.22)
Special	1.19	72,773,980.52	75,938,998.87	.00	3,265,018.35	100,001.19
Federal	281.25	25,277,139.71	25,277,420.96	.00	.00	.00
Total	282.44	98,051,120.23	101,216,419.83	.00	3,265,018.35	100,001.19

SCHEDULE C—1—Continued