

Revolving Accounts						373,195	373,195
Reduction of Expenditures		3,149					3,149
Total	00	28,460,490	00	71,853	00	394,561	28,926,904
State Motor Vehicle Administration:							
Motor Vehicle Titling Tax	25,419,153	101,676,778					127,095,931
Licenses and Permits	257,639	87,608,662					87,866,301
Fees for Services		7,782,341					7,782,341
Fines and Costs		181,920				1,637,276	1,819,196
Sales to the Public		64,361					64,361
Commissions and Royalties		14,669					14,669
Miscellaneous		26,198					26,198
Reimbursements and Grants From the Federal Government		4,759		193,562			198,321
Provisions for Refund						510,562	510,562
Reimbursements From State Agencies				80,000			80,000
Total	25,676,792	197,359,688	00	273,562	00	2,147,838	225,457,880
Mass Transit Administration:							
Fees for Services		33,855,347					33,855,347
Sales to the Public		10,700		427			11,127
Commissions and Royalties		3,412					3,412
Rentals		601,171					601,171
Miscellaneous		12					12
Reimbursements and Grants From the Federal Government		8,734,586		126,047,347		802,401	135,584,334
Reimbursements From Other Than the Federal Government and State Agencies							
Federal Government		8,379		11,590		10,119	30,088
Revolving Accounts						74,584	74,584
Reduction of Expenditures		72,995		4,113		366	77,474
Total	00	43,286,602	00	126,063,477	00	887,470	170,237,549
State Aviation Administration:							
Licenses and Permits		42,327					42,327
Fees for Services		4,603,279				295	4,603,574
Fines and Costs		15,289					15,289
Sales to the Public		8,527					8,527
Commissions and Royalties		6,366,468					6,366,468
Rentals		5,973,437					5,973,437
Interest on Loan Repayments		605					605
Miscellaneous		42,522				(372)	42,150
Reimbursements and Grants From the Federal Government		2,142		1,011,296			1,013,438
State Bond Loan Repayments		5,276					5,276
Reduction of Expenditures		205					205
Total	00	17,060,077	00	1,011,296	00	(77)	18,071,296
NATURAL RESOURCES AND RECREATION							
Department of Natural Resources							
Office of the Secretary:							
Licenses and Permits		529,301				30,041	559,342
Fees for Services		85,751				22,570	108,321
Fines and Costs		338					338
Sales to the Public	1,240	1,921				87,187	90,348
Commissions and Royalties						480	480
Rentals						24,656	24,656
Miscellaneous		(33)					(33)
Reimbursements and Grants From the Federal Government	(385)					22,000	21,615
Reimbursements From Other Than the Federal Government and State Agencies	88	03				464	555
Revolving Accounts						2,454	2,454
Reduction of Expenditures		24,610					24,610
Total	943	641,891	00	00	00	189,852	832,686
Capital Programs Administration:							
Fees for Services		11					11
Sales to the Public		29,614					29,614
Rental	10	222,664					222,674
Miscellaneous		15,200				1,935	17,135
Reimbursements and Grants From the Federal Government	(4,251)			271,210		17,676	284,635
Reimbursements From Other Than the Federal Government and State Agencies				6,000		125,000	131,000
Total	(4,241)	267,489	00	277,210	00	144,611	685,069