

HEALTH, HOSPITALS AND MENTAL HYGIENE:  
 Department of Health and Mental Hygiene:  
 Office of the Secretary .....

	Special	57,540.07	12,490.43	.00	.00	.00	70,030.50
	Federal	2,175,942.36	1,912,921.15	2,404,793.02	11,878.59	(395,376.82)	1,300,572.26
	Total	2,233,482.43	1,925,411.58	2,404,793.02	11,878.59	(395,376.82)	1,370,602.76
Local Health Administration .....	Special	(1,925,417.62)	13,290,705.68	11,314,758.14	.00	(50,529.92)	.00
	Federal	346,842.06	1,804,411.00	1,800,000.00	.00	.00	351,253.06
	Total	(1,578,575.56)	15,095,116.68	13,114,758.14	.00	(50,529.92)	351,253.06
Preventive Medicine Administration .....	Special	23,113.63	21,164.99	22,856.00	.00	.00	21,422.62
	Federal	185,872.10	20,177,439.17	21,737,008.01	1,286,120.16	(21,132.07)	(108,708.65)
	Total	208,985.73	20,198,604.16	21,759,864.01	1,286,120.16	(21,132.07)	(87,286.03)
Medical Care Programs Administration .....	Federal	.00	199,012,777.63	164,484,577.86	613.98	(34,244,769.04)	284,044.71
Laboratories Administration .....	Special	.00	126,468.39	18,845.01	.00	.00	107,623.38
	Federal	(21,325.43)	297,224.95	275,899.52	.00	.00	.00
	Total	(21,325.43)	423,693.34	294,744.53	.00	.00	107,623.38
Aged and Chronically Ill Services Administration .....	Special	330,111.98	147,730.70	18,675.00	.00	.00	459,167.68
	Federal	20.17	2,608,499.72	2,885,996.47	105,323.01	.00	(172,153.57)
	Total	330,132.15	2,756,230.42	2,904,671.47	105,323.01	.00	287,014.11
Montebello Center .....	Special	.00	13,139.19	13,139.19	.00	.00	.00
	Federal	287.46	1,100.00	1,164.30	.00	.00	223.16
	Total	287.46	14,239.19	14,303.49	.00	.00	223.16
Western Maryland Center .....	Special	(13,430.04)	640,025.00	640,024.77	34.95	.00	(13,394.86)
	Federal	.00	1,000.00	998.45	.00	(1.55)	.00
	Total	(13,430.04)	641,025.00	641,023.22	34.95	(1.55)	(13,394.86)
Deers Head Center .....	Special	2,655.80	908,854.25	908,853.32	289.32	(289.32)	2,656.73
	Federal	1,305.11	1,500.00	1,735.32	.00	.00	1,069.79
	Total	3,960.91	910,354.25	910,588.64	289.32	(289.32)	3,726.52
Thomas Wilson Center .....	Special	(616.09)	7,569.20	8,569.20	.00	.00	(616.09)
	Federal	.00	1,402.26	1,498.44	.00	.00	(96.18)
	Total	(616.09)	8,971.46	9,067.64	.00	.00	(712.27)
Environmental Health Administration .....	Special	(57,311.14)	102,349.82	45,038.68	.00	.00	.00
	Federal	219,813.09	3,277,869.22	2,945,673.65	.00	.00	552,008.66
	Total	162,501.95	3,380,219.04	2,990,712.33	.00	.00	552,008.66
Alcoholism Control Administration .....	Federal	.00	1,797,359.81	1,669,763.93	3,500.00	.00	131,095.88
Drug Abuse Administration .....	Federal	17,609.10	3,296,984.91	3,336,653.28	137,756.20	.00	115,696.93
Mental Health Administration .....	Special	.00	470,370.00	470,370.00	.00	.00	.00
	Federal	.00	1,424,602.95	1,451,273.95	.00	.00	(26,671.00)
	Total	.00	1,894,972.95	1,921,643.95	.00	.00	(26,671.00)
Thomas B. Finan Hospital Center .....	Special	.00	9,325.71	10,230.38	.00	.00	(904.67)
Regional Institute for Children and Adolescents—Baltimore .....	Special	3,158.31	.00	.00	.00	.00	3,158.31
	Federal	(891.25)	72,465.89	74,801.73	.00	.00	(3,227.09)
	Total	2,267.06	72,465.89	74,801.73	.00	.00	(68.78)
Crownsville Hospital Center .....	Special	.00	13,560.36	13,560.36	.00	.00	.00
	Federal	13,993.69	37,438.70	54,556.06	.00	(6.37)	(3,130.04)
	Total	13,993.69	50,999.06	68,116.42	.00	(6.37)	(3,130.04)
Eastern Shore Hospital Center .....	Special	.00	8,500.00	8,500.00	.00	.00	.00
	Federal	3,412.92	40,465.38	45,466.00	695.00	.00	(892.70)
	Total	3,412.92	48,965.38	53,966.00	695.00	.00	(892.70)

SCHEDULE C—1—Continued