

State Department of Assessments and Taxation .....	Special	(4,612.50)	1,812,007.50	.00	.00	(1,812,007.50)	(4,612.50)
State Lottery Agency .....	Special	.00	12,611,493.76	12,636,469.20	24,975.44	.00	.00
<b>PERSONNEL ADMINISTRATION, RETIREMENT, AND EMPLOYEE RELATIONS:</b>							
Department of Personnel:							
Office of the Secretary .....	Federal	4,045.09	1,537.56	106,068.68	.00	138,067.66	37,581.63
Bureau of Management Services .....	Federal	17,077.75	125,340.00	.00	.00	(138,067.66)	4,350.09
Personnel Benefits Contributions .....	Special	(3,857,554.73)	10,142,269.61	469,465.27	.00	(5,815,249.61)	.00
Employees' Retirement System .....	Special	39,646.00	213,103.00	213,825.00	.00	.00	38,924.00
<b>STATE PLANNING:</b>							
Department of State Planning:							
Office of the Secretary .....	Federal	.00	145,568.00	148,678.70	.00	.00	(3,110.70)
State and Local Planning .....	Federal	46,384.15	274,579.62	289,387.31	.00	.00	31,576.46
Regional Planning Council .....	Special	214,961.07	535,516.55	562,823.88	.00	.00	187,653.74
	Federal	175,122.70	(159,048.37)	1,129,856.02	.00	.00	(1,113,781.69)
	Total	390,083.77	376,468.18	1,692,679.90	.00	.00	(926,127.95)
<b>GENERAL SERVICES:</b>							
Office of the Secretary .....	Special	.00	3,604.00	.00	.00	(3,604.00)	.00
Design and Construction .....	Special	9,365.59	.00	.00	195.93	(9,365.59)	195.93
Facilities Acquisition and Management .....	Special	.00	.00	352,537.26	.00	356,141.26	3,604.00
Hall of Records Commission .....	Special	.00	88,309.29	33,986.70	.00	(23,755.54)	30,567.05
	Federal	15,683.03	.00	15,683.00	.00	.00	.03
	Total	15,683.03	88,309.29	49,669.70	.00	(23,755.54)	30,567.08
<b>TRANSPORTATION AND HIGHWAYS:</b>							
Department of Transportation:							
Office of the Secretary .....	Special	53,812,166.64	63,014,913.03	27,924,255.57	46,910.25	(80,737,377.20)	8,212,357.15
	Federal	.00	585,679.00	2,200,000.00	.00	1,614,321.00	.00
	Total	53,812,166.64	63,600,592.03	30,124,255.57	46,910.25	(79,123,056.20)	8,212,357.15
Office of Assistant Secretary for Administration .....	Special	.00	9,806.88	92,297,864.84	121,951.58	92,166,106.38	.00
	Federal	.00	2,756,800.47	3,567,023.71	.00	376,860.00	(433,363.24)
	Total	.00	2,766,606.35	95,864,887.55	121,951.58	92,542,966.38	(433,363.24)
State Highway Administration .....	Special	280,000.00	232,917,241.60	503,199,760.12	44,865.83	270,237,652.69	280,000.00
State Railroad Administration .....	Special	.00	199,322.61	4,238,558.21	4,045.44	4,035,190.16	.00
	Federal	.00	(1,611,286.29)	5,023,400.00	4,805.35	3,405,389.55	(3,224,491.39)
	Total	.00	(1,411,963.68)	9,261,958.21	8,850.79	7,440,579.71	(3,224,491.39)
Maryland Port Administration .....	Special	99,789.20	28,460,489.95	24,074,788.97	5,341.55	(4,400,492.53)	90,339.20
	Federal	(56,238.61)	71,853.50	(37,790.25)	.00	.00	53,405.14
	Total	43,550.59	28,532,343.45	24,036,998.72	5,341.55	(4,400,492.53)	143,744.34
State Motor Vehicle Administration .....	Special	186,640.39	197,359,687.79	33,136,691.92	25,636.81	(164,215,273.07)	220,000.00
	Federal	(3,261.13)	273,562.06	214,652.88	.00	.00	55,648.05
	Total	183,379.26	197,633,249.85	33,351,344.80	25,636.81	(164,215,273.07)	275,648.05
Mass Transit Administration .....	Special	170,000.00	43,286,602.28	109,023,456.63	264,943.37	65,471,910.98	170,000.00
	Federal	9,567,990.51	126,063,477.38	128,071,623.44	975,214.05	.00	8,535,058.50
	Total	9,737,990.51	169,350,079.66	237,095,080.07	1,240,157.42	65,471,910.98	8,705,058.50
State Aviation Administration .....	Special	135,000.00	17,060,076.63	21,811,552.85	25,505.21	4,728,971.01	138,000.00
	Federal	.00	1,011,296.34	2,116,161.34	.00	1,104,865.00	.00
	Total	135,000.00	18,071,372.97	23,927,714.19	25,505.21	5,833,836.01	138,000.00
<b>NATURAL RESOURCES AND RECREATION:</b>							
Department of Natural Resources:							
Office of the Secretary .....	Special	430,453.40	641,890.98	792,618.45	38.10	(202,787.95)	76,976.08
	Federal	.00	.00	10,126.00	.00	10,126.00	.00
	Total	430,453.40	641,890.98	802,744.45	38.10	(192,661.95)	76,976.08

SCHEDULE C—1—Continued