

**STATE OF MARYLAND**  
**Statement of Changes in Budgetary Fund Balances (a)**  
**for the Fiscal Year ended June 30, 1980**

	General Fund	Special Fund	Federal Fund
Balance July, 1979 .....	\$ 318,997,067	\$ 67,526,032	\$ 19,380,195
Increases:			
Revenues (Exhibit A-1) .....	2,544,288,437	1,166,780,843	914,136,236
Transfers-Net .....	47,842,937	(10,879,923)	(26,893,299)
Total .....	2,592,131,374	1,155,900,920	887,242,937
Total Available .....	2,911,128,441	1,223,426,952	906,623,132
Decreases:			
Appropriations (Exhibit B) .....	2,652,915,593	1,230,890,217	960,497,548
Less: Variances (Exhibit B) .....	34,864,726	40,439,267	60,805,311
Expenditures and Encumbrances (Exhibit B) .....	2,618,050,867	1,190,450,950	899,692,237
Balance June 30, 1980 .....	293,077,574	\$ 32,976,002	\$ 6,930,895
Reserve to Supplement 1981 Fiscal Year Appropriations .....	258,450,864		
Unappropriated .....	34,626,710	32,976,002	6,930,895
Balance June 30, 1980 .....	\$ 293,077,574	\$ 32,976,002	\$ 6,930,895

(a) Does not include Loan Fund (Exhibit D-1) and Annuity Bond Fund (Exhibit D-2)

**EXHIBIT C**