

**STATE OF MARYLAND**  
**Schedule of Estimated Revenues—Budgetary Basis**  
**for the year ending June 30, 1981**  
**(Expressed in Thousands)**

	General Fund	Special and Debt Service Funds	Federal Funds	Total
Property taxes .....		\$ 93,444(A)		\$ 93,444
Franchise and corporation taxes .....	\$ 79,367	5,870		85,237
Death taxes .....	21,148			21,148
Alcoholic beverage taxes and licenses .....	19,575	10,150		29,725
Admission taxes .....		641		641
Motor vehicle fuel taxes and licenses .....		192,000		192,000
Federal revenue sharing .....	45,737			45,737
Income taxes .....	1,268,413	73,545		1,341,958
Retail sales and use tax and licenses .....	760,000			760,000
State tobacco tax and licenses .....	36,950	15,550		52,500
Motor vehicle tax and licenses .....	250	252,655		252,905
Insurance company taxes, licenses and fees .....	63,685			63,685
Horse race taxes and licenses .....	11,880	4,947		16,827
District courts fines and costs .....	25,500			25,500
Interest on investments .....	30,000	4,000		34,000
Hospital patient recoveries .....	19,450			19,450
Miscellaneous taxes, fees and other revenues .....	10,765	1,071		11,836
Legislative .....	339			339
Judicial review and legal .....	7,043	24	\$ 854	7,921
Executive and administrative control .....		175	20,274	20,449
Financial and revenue administration .....	155,610	12,713		168,323
Budgetary and fiscal administration .....	450			450
Personnel administration, retirement and employee relations .....	2,092	2,875	47	5,014
State planning .....		565	2,094	2,659
General services .....	43	401		444
Transportation and highways .....		368,735(B)	162,641	531,376
Natural resources and recreation .....	40	25,388	6,537	31,965
Agriculture .....	33	1,696	1,106	2,835
Health, hospitals and mental hygiene .....	45,440	15,121	237,350	297,911
Human resources .....	4,524	828	264,234	269,586
Licensing and regulation .....	4,837	2,668	2,022	9,527
Public safety and correctional services .....	51	4,439	1,033	5,523
Public education .....	1,161	293,146	247,956	542,263
Economic and community development .....		3,484	3,049	6,533
<b>Total .....</b>	<b>2,614,383</b>	<b>1,386,131</b>	<b>949,197</b>	<b>4,949,711</b>
Transfer from other funds .....	10,000			10,000
Deductions from motor vehicle revenue:				
Comptroller of the Treasury—Clerks of Court				
Deficiency Fund .....		(2,080)		(2,080)
Motor Vehicle Administration—Annuity Bond Fund .....		(41)		(41)
<b>Total estimated revenues .....</b>	<b>\$2,624,383</b>	<b>\$1,384,010</b>	<b>\$949,197</b>	<b>\$4,957,590(C)</b>

(A) Recorded as annuity bond fund for accounting purposes.

(B) Includes \$219,400,000 in reimbursements from the Federal Government, carried by the State Highway Administration as Special Funds, but reflected in Fiscal Digest as Federal Funds.

(C) Amounts are estimated at July 1, 1980, and do not reflect revisions, if any, subsequent to that date.