

**STATE OF MARYLAND**  
**Schedule of Estimated and Actual Revenues By Source—Budgetary Basis**  
**for the year ended June 30, 1980**  
(Expressed in Thousands)

Source	General Funds		Special Funds		Federal Funds		Loan Fund	Non-Budgeted Funds	Total
	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Actual Revenues	Actual Revenues	Actual Revenues
<b>Taxes:</b>									
Property tax		\$ 350	\$ 119,264	\$ 83,247				\$ 28,154	\$ 111,751
Franchise and corporation tax	\$ 75,163	78,974	4,398	4,974					83,948
Death taxes	20,748	22,666							22,666
Recordation tax	120	115						209	324
Admission and amusement tax			610	568				12,062	12,630
Alcoholic beverages tax	19,000	19,144	10,060	10,083					29,227
Motor vehicle fuel taxes			204,000	186,658					186,658
Income taxes	1,223,613	1,223,012	13,861	16,982				521,347	1,761,341
Retail sales and use taxes	716,887	712,815							712,815
Cigarette tax	36,950	36,906	15,835	15,424					52,330
Other tobacco taxes		66	24	46					112
Motor vehicle titling taxes	27,200	25,419	112,000	101,677					127,096
Insurance company taxes	57,952	56,143		9					56,152
Horse racing taxes	11,832	8,724	4,847	5,823					14,547
Shellfish Taxes				940					940
Boxing, wrestling or sparring taxes		177							177
Apple tax			33	38					38
Boat titling tax			284	3,301					3,301
Energy generation tax			5,906	3,791					3,791
<b>Total taxes</b>	<b>2,189,465</b>	<b>2,184,511</b>	<b>491,122</b>	<b>433,561</b>				<b>561,772</b>	<b>3,179,844</b>
<b>Other:</b>									
Licenses and permits	6,952	7,094	106,952	93,750				98	100,942
Fees for services	14,155	15,131	86,280	97,568		\$ 1		46,247	158,947
Fines and costs	24,780	23,558	799	470				2,108	26,136
Sales to the public	811	1,043	17,369	17,447		1		181,614	200,105
Commissions and royalties	25	131	6,243	7,033		23		494	7,681
Rentals	631	515	23,810	30,450				543	31,508
Interest on investments	65,000	67,884	9,977	15,197			\$ 1,494	36,436	121,011
Interest on loan repayments				6,196			71	48,429	54,696
Miscellaneous	5,454	5,645	1,263	17,950			(212)	60	23,562
University of Maryland	1,008	811	226,175	218,296	\$ 69,678	68,062		(2,494)	284,675
Federal reimbursements and grants	37,199	581	248,066	235,533	875,107	817,747		87,241	1,141,102
Other reimbursements	19,722	21,574	68,599	22,934		2,233		5,593	52,334
Provisions for refunds		1		(15)				515	501
<b>Bond issues:</b>									
State-general purpose				138			117,310		117,448
Department of Transportation— Consolidated Transportation Bonds			50,000	44,486				1,280	45,766
Loan repayments				13,054			152		13,206
State reimbursements	209,099	211,874	114,789	124,292	15,712	25,257	39,000	38,682	439,105
Trust funds				29				17,837	17,866
Revolving accounts				455			18	10,472	10,945
Reduction of expenditures	128	3,935		573		675		218	5,401
Advance collections				811					811
<b>Total revenues</b>	<b>\$2,574,429</b>	<b>\$2,544,288</b>	<b>\$1,451,444</b>	<b>\$1,380,208</b>	<b>\$960,497</b>	<b>\$914,136</b>	<b>\$157,815</b>	<b>\$1,037,145</b>	<b>\$6,033,592</b>