

Emergency Aid to Families With Children	General Public Assistance to Employables	Public Assistance to Families With Dependent Children	Day Care and Group Home Operations	Work Incentive Allowance	ADMINISTRATION		Total
					Local Units	State Department	
\$1,965,374.00	\$574,035.00	\$114,813.00	\$3,278,156.00	\$402,744.00	\$20,699,261.00	\$10,222.00	\$10,222.00
900,385.00			14,483,236.00	1,190,251.00	36,990,004.00	2,423,656.00	147,140,383.00
(117,665.00)	(9,975.00)	(3,043.00)	2,637,245.00	324,944.00	16,650,953.00	22,668,189.00	159,669,158.00
						1,959,379.00	10,022,772.00
\$2,748,094.00	\$564,060.00	\$111,770.00	\$20,398,637.00	\$1,917,939.00	\$74,340,218.00	\$27,061,446.00	\$316,842,535.00
\$ 6,930.00			\$ 152,567.00	\$ 41,563.00	\$ 912,178.00		\$ 2,930,070.00
138,861.00		\$ 5,832.00	685,488.00	54,372.00	3,214,181.00		13,299,787.00
67,650.00	\$ 59,253.00	7,064.00	763,699.00	58,644.00	3,454,372.00		13,403,137.00
18,033.00		1,952.00	2,013.00	16,369.00	528,972.00		1,948,885.00
7,078.00			238,399.00	1,164.00	553,128.00		1,688,929.00
8,312.00			421,920.00	27,185.00	979,803.00		2,732,268.00
6,790.00		409.00	258,886.00	15,288.00	981,542.00		2,927,093.00
12,433.00			41,509.00	39,638.00	859,164.00		3,239,427.00
9,648.00	3,000.00		256,302.00	14,160.00	537,930.00		2,192,522.00
2,219.00	(550.00)		435,072.00	10,437.00	978,339.00		2,759,615.00
5,367.00			2,245.00	12,428.00	423,957.00		1,159,594.00
24,873.00			423,299.00	29,531.00	1,185,349.00		5,522,152.00
24,059.00			165,287.00	335.00	496,649.00		1,546,959.00
2,246.00			1,620.00	300.00	348,305.00		725,108.00
57,158.00	325,198.00	1,300.00	1,421,121.00	46,242.00	3,525,935.00		13,837,428.00
223,328.00		5,539.00	1,177,771.00	127,665.00	4,845,630.00		23,953,542.00
4,829.00			26,880.00	210.00	375,214.00		1,053,318.00
8,846.00		4,422.00	291,092.00	18,002.00	769,595.00		2,845,896.00
4,006.00			26,613.00	34.00	425,494.00		1,075,367.00
1,000.00		(2.00)	25,265.00	5.00	322,737.00		838,109.00
264.00			33,602.00	24,690.00	959,243.00		2,563,963.00
22,217.00	7,650.00		305,217.00	29,871.00	873,966.00		3,507,503.00
3,412.00			7,634.00	7,236.00	328,199.00		955,503.00
2,206,200.00	179,484.00	84,897.00	9,428,865.00	912,762.00	25,853,400.00		169,545,125.00
			15,136.00	1,464.00	41,505.00		58,105.00
			1,153,890.00	103,400.00	3,737,903.00	\$24,506,702.00	24,739,825.00
					(25,076.00)	529,397.00	5,524,590.00
							(25,076.00)
2,865,759.00	574,035.00	111,413.00	17,761,392.00	1,592,995.00	57,487,614.00	25,036,099.00	306,548,744.00
(117,665.00)	(9,975.00)	(3,043.00)	2,637,245.00	324,944.00	16,650,953.00	1,959,379.00	10,022,772.00
2,748,094.00	564,060.00	108,370.00	20,398,637.00	1,917,939.00	74,138,567.00	26,995,478.00	316,571,516.00
		73.00			195,824.00	3,090.00	198,987.00
		3,327.00				62,575.00	62,575.00
					5,827.00	303.00	9,457.00
\$2,748,094.00	\$564,060.00	\$111,770.00	\$20,398,637.00	\$1,917,939.00	\$74,340,218.00	\$27,061,446.00	\$316,842,535.00

SCHEDULE B—3