

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1979 Fiscal Year (1)	..... Revenues Collected		Estimated Budget Revenues 1979 Fiscal Year (1)	..... Revenues Collected	
	Fiscal Year Ended June 30, 1979			Fiscal Year Ended June 30, 1979	
	Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()
.....	.....	.....	270,782.00	257,699.04	(13,082.96)
.....	412,900.23	412,900.23	153,650,895.00	151,170,973.90	(2,479,921.10)
.....	.....	.....	21,150,648.00	21,772,829.10	622,181.10
.....	.....	.....	28,021,519.00	23,737,171.83	(4,284,347.17)
.....	.....	.....	6,580,732.00	6,346,805.56	(233,926.44)
.....	.....	.....	2,248,448.00	2,044,925.67	(203,522.33)
.....	.....	.....	392,359.00	397,454.31	5,095.31
.....	.....	.....	775,573.00	2,995,995.22	2,220,422.22
.....
.....
.....
2,207,602.00	422,734.66	(1,784,867.34)	.....	.....	.....
.....
.....	.....	.....	2,385,072.00	1,961,634.73	(423,437.27)
.....
.....
26,669.00	55,704.00	29,035.00	.....	.....	.....
1,329.00	1,440.00	111.00	.....	.....	.....
16,855.00	29,040.00	12,185.00	.....	.....	.....
.....
.....
.....
.....
6,043.00	208.50	(5,834.50)	.....	.....	.....
13,994.00	15,445.70	1,451.70	.....	.....	.....
.....
.....
637,498.00	581,149.28	(56,348.72)	.....	.....	.....
98,639.00	80,265.37	(18,373.63)	.....	.....	.....
152,296.00	176,964.64	24,668.64	.....	.....	.....
4,000.00	7,210.89	3,210.89	.....	.....	.....
831,360.00	676,420.83	(154,939.17)	.....	.....	.....
.....
12,000.00	11,595.00	(405.00)	.....	.....	.....
.....	1,344,202.31	1,344,202.31	.....	.....	.....
1,678,228.00	.....	(1,678,228.00)	.....	.....	.....
105,000.00	.....	(105,000.00)	.....	.....	.....
28,000.00	4,582.77	(23,417.23)	.....	.....	.....
.....	.....	.....	806,784.00	900,796.40	94,012.40
.....	.....	.....	9,950.00	9,950.00	-0-
.....
198,935.00	235,269.56	36,334.56	24,462,018.00	27,175,688.84	2,713,670.84
.....	.....	.....	109,732,862.00	114,078,004.58	4,345,142.58
187,002,031.00	193,829,100.87	6,827,069.87	56,142,821.00	63,055,700.72	6,912,879.72
95,445.00	35,021.20	(60,423.80)	.....	.....	.....
3,127,584.00	3,025,778.97	(101,805.03)	2,549,334.00	2,209,784.93	(339,549.07)
2,362,266.00	2,046,890.18	(315,375.82)	3,534,083.00	3,208,959.39	(325,123.61)
6,351,174.00	6,262,491.94	(88,682.06)	475,692.00	911,379.06	435,687.06
5,480,639.00	5,287,942.19	(192,696.81)	480,000.00	731,934.70	251,934.70
15,232,712.00	15,122,034.77	(110,677.23)	1,957,248.00	1,847,819.70	(109,428.30)
4,440,216.00	4,023,681.58	(416,534.42)	850,447.00	238,366.60	(612,080.40)
2,093,690.00	2,341,090.67	247,400.67	123,600.00	149,000.00	25,400.00
12,000.00	59,574.58	47,574.58	21,400.00	45,853.13	24,453.13
2,200.00	5,751.25	3,551.25	3,100.00	5,184.60	2,084.60
.....	650.00	650.00	1,107,515.00	1,119,206.18	11,691.18
.....	.....	.....	434,962.00	525,343.44	90,381.44
.....	.....	.....	.....	105,059.00	105,059.00
.....	.....	.....	75,215.00	75,000.00	(215.00)
.....	.....	.....	96,000.00	117,820.00	21,820.00
7,799,965.00	6,501,940.70	(1,298,024.30)	7,409,021.00	4,586,822.09	(2,822,198.91)
2,750,999.00	5,000,703.14	2,249,704.14	.....	.....	.....