

## STATE OF MARYLAND

| SOURCE  | GENERAL FUND                                   |  |                          |
|---|--|--|--------------------------|
|   | Estimated Budget Revenues 1979 Fiscal Year (1) | Revenues Collected Fiscal Year Ended June 30, 1979 |                          |
|   |  | Amount   | Excess or Deficiency ( ) |
| <b>HUMAN RESOURCES:</b>   |  |  |                          |
| Office of the Secretary   |  |  |                          |
| Social Services Administration                                    | 14,700,000.00                                  | 11,192,149.46                                      | (3,507,850.54)           |
| State Manpower Planning Office                                    |  | 5.00   | 5.00                     |
| Employment Security Administration                                |  | 10.00  | 10.00                    |
| Office of Administration  |  | 1,749.41   | 1,749.41                 |
| Office of Program Planning and Evaluation                         |  |  |                          |
| Office of Program Coordination                                    |  | 500.00   | 500.00                   |
| Maryland Office of Economic Opportunity                           |  |  |                          |
| <b>LICENSING AND REGULATION:</b>                                  |  |  |                          |
| State Bank Commissioner   | 1,000,000.00                                   | 1,076,259.32                                       | 76,259.32                |
| Commissioner of Consumer Credit                                   | 362,825.00                                     | 374,239.36   | 11,414.36                |
| Division of Building, Savings and Loan Associations               | 15,000.00                                      | 18,217.59  | 3,217.59                 |
| Maryland Home Improvement Commission                              | 605,450.00                                     | 500,303.50   | (105,146.50)             |
| Maryland Racing Commission  | 552,143.00                                     | 573,273.81   | 21,130.81                |
| Real Estate Commission  | 450,000.00                                     | 325,754.50   | (124,245.50)             |
| Division of Labor and Industry                                    | 421,016.00                                     | 401,826.64   | (19,189.36)              |
| State Board of Registration for Professional Land Surveyors       | 27,500.00                                      | 15,136.00  | (12,364.00)              |
| State Athletic Commission   | 66,000.00                                      | 84,390.83  | 18,390.83                |
| Maryland State Board of Censors                                   | 12,969.00                                      | 12,355.00  | (614.00)                 |
| State Board of Barber Examiners                                   | 67,650.00                                      | 67,674.60  | 24.60                    |
| State Board of Examining Engineers                                |  |  |                          |
| State Board of Examiners of Moving Picture Machine Operators      |  |  |                          |
| State Board of Electrical Examiners and Supervisors               |  |  |                          |
| State Board of Commissioners of Practical Plumbing                | 59,760.00                                      | 53,960.25  | (5,799.75)               |
| Maryland Architectural Registration Board                         | 60,500.00                                      | 53,060.00  | (7,440.00)               |
| State Board of Cosmetologists                                     | 290,000.00                                     | 284,266.20   | (5,733.80)               |
| State Board of Registration for Professional Engineers            | 98,500.00                                      | 100,430.00   | 1,930.00                 |
| State Board of Public Accountancy                                 | 236,000.00                                     | 248,628.00   | 12,628.00                |
| State Board of Inspection of Horse Riding Stables                 | 9,400.00                                       | 9,500.00   | 100.00                   |
| Board of Examiners of Maryland Pilots                             |  |  |                          |
| Board of Examiners of Hearing Aid Dealers                         | 6,870.00                                       | 6,640.00   | (230.00)                 |
| Board of Examiners of Landscape Architects                        |  |  |                          |
| State Board of Registration for Foresters                         | 1,750.00                                       | 1,850.00   | 100.00                   |
| <b>PUBLIC SAFETY AND CORRECTIONAL SERVICES:</b>                   |  |  |                          |
| Division of Correction—Headquarters                               |  | 1,146.20   | 1,146.20                 |
| Maryland House of Correction                                      | 11,064.00                                      | 6,887.79   | (4,176.21)               |
| Maryland Penitentiary and Reception Center                        |  | 4,534.14   | 4,534.14                 |
| Maryland Correctional Institution—Hagerstown                      | 35,551.00                                      | 29,332.02  | (6,218.98)               |
| Maryland Correctional Institution for Women—Jessup                | 4,129.00                                       | 3,851.55   | (277.45)                 |
| Maryland Correctional Camps—Brock Bridge                          |  | 3,865.63   | 3,865.63                 |
| Division of Parole and Probation                                  | 185,000.00                                     | 245,364.29   | 60,364.29                |
| Patuxent Institution  | 6,083.00                                       | (24,493.15)  | (30,576.15)              |
| Maryland State Police   |  |  |                          |
| Maryland State Police—Local Division                              |  | 238,986.15   | 238,986.15               |
| Maryland State Police—Handgun Permits                             |  |  |                          |
| Police and Correctional Training Commissions                      |  | 4,130.80   | 4,130.80                 |
| Civil Defense and Disaster Preparedness Agency                    |  | 24,121.09  | 24,121.09                |
| Fire Prevention Commission and Fire Marshal                       |  | 7,089.81   | 7,089.81                 |
| <b>PUBLIC EDUCATION:</b>  |  |  |                          |
| State Department of Education—Headquarters                        |  | 15,415.02  | 15,415.02                |
| State Department of Education—Aid to Education                    |  | 61,771.43  | 61,771.43                |
| University of Maryland  | 455,214.00                                     | 1,134,328.14                                       | 679,114.14               |
| Board of Trustees of the State Universities and Colleges          |  | 1,807.18   | 1,807.18                 |
| Bowie State College   | 9,088.00                                       | 971.59   | (8,116.41)               |
| Coppin State College  | 11,271.00                                      | 10,458.56  | (812.44)                 |
| Frostburg State College   | 1,950.00                                       | 2,533.67   | 583.67                   |
| Salisbury State College   | 3,087.00                                       | 7,466.24   | 4,379.24                 |
| Towson State University   | 20,308.00                                      | 13,111.53  | (7,196.47)               |
| University of Baltimore   | 1,821.00                                       | 1,641.90   | (179.10)                 |
| St. Mary's College of Maryland                                    | 2,267.00                                       | 6,712.11   | 4,445.11                 |
| Maryland School for the Deaf—Frederick Campus                     | 17,000.00                                      | 15,550.23  | (1,449.77)               |
| Maryland School for the Deaf—Columbia Campus                      |  | 558.20   | 558.20                   |
| State Scholarship Board   |  | 24,115.00  | 24,115.00                |
| State Board for Higher Education                                  |  | 3,959.78   | 3,959.78                 |
| Maryland Higher Education Loan Corporation                        |  |  |                          |
| Maryland State Advisory Council on Vocational Technical Education |  |  |                          |
| State Board for Community Colleges                                |  | 45,600.00  | 45,600.00                |
| Morgan State University   | 3,065.00                                       | 26,245.90  | 23,180.90                |
| Maryland Public Broadcasting Commission                           | 11,936.00                                      | 10,010.38  | (1,925.62)               |