SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1979 Fiscal Year (1)	...... Revenues Collected ...... Fiscal Year Ended June 30, 1979		Estimated Budget Revenues 1979 Fiscal Year (1)	...... Revenues Collected ...... Fiscal Year Ended June 30, 1979	
	Amount	Excess or Deficiency ( )		Amount	Excess or Deficiency ( )
1,759,817.00	7,317.69	(1,752,499.31)	109,309.00	287,122.36	177,813.36
968,379.00	1,036,031.46	67,652.46	852,800.00	1,426,883.72	574,083.72
1,039,275.00	703,856.23	(335,418.77)	......	......	......
171,450.00	332,420.56	160,970.56	......	265,397.72	265,397.72
......	......	......	......	......	......
6,793,688.00	5,719,785.70	(1,073,902.30)	1,870,894.00	2,138,337.56	267,443.56
962,473.00	1,254,795.55	292,322.55	760,190.00	932,351.04	172,161.04
15,672.00	38,389.21	22,717.21	......	......	......
46,500.00	50,000.00	3,500.00	......	......	......
27,838.00	34,631.01	6,793.01	......	......	......
18,869.00	31,974.00	13,105.00	......	......	......
......	......	......	......	......	......
......	(8,899.93)	(8,899.93)	2,232,396.00	4,230,036.46	1,997,640.46
10,768,723.00	9,378,224.60	(1,390,498.40)	2,100,000.00	2,446,842.06	346,842.06
......	2,500.00	2,500.00	15,101,354.00	19,286,831.10	4,185,477.10
......	......	......	134,399,048.00	161,721,107.09	27,322,059.09
......	......	......	191,258.00	296,125.56	104,867.56
......	330,111.98	330,111.98	1,507,592.00	2,723,887.23	1,216,295.23
14,007.00	11,512.85	(2,494.15)	......	1,000.00	1,000.00
574,357.00	483,289.00	(91,068.00)	......	816.59	816.59
792,185.00	787,094.95	(5,090.05)	......	1,000.00	1,000.00
8,605.00	5,878.00	(2,727.00)	......	1,500.00	1,500.00
46,443.00	......	(46,443.00)	1,604,632.00	2,118,659.27	514,027.27
......	......	......	1,886,512.00	1,846,245.82	(40,266.18)
......	......	......	2,743,140.00	3,226,141.68	483,001.68
490,828.00	391,637.00	(99,191.00)	1,330,575.00	1,270,161.82	(60,413.18)
......	......	......	......	......	......
2,000.00	2,000.00	—0—	......	......	......
......	1,102.50	1,102.50	59,068.00	46,098.29	(12,969.71)
14,865.00	12,862.44	(2,002.56)	193,775.00	181,592.29	(12,182.71)
8,500.00	8,500.00	—0—	228,788.00	176,934.75	(51,853.25)
25,480.00	21,970.84	(3,509.16)	438,655.00	225,685.62	(212,969.38)
19,441.00	14,386.49	(5,054.51)	274,472.00	219,457.56	(55,014.44)
45,000.00	38,773.71	(6,226.29)	......	5,850.00	5,850.00
381,005.00	336,490.00	(44,515.00)	4,974,275.00	5,087,931.06	113,656.06
27,623.00	21,756.23	(5,866.77)	935,470.00	626,229.00	(309,241.00)
......	......	......	......	8,653.67	8,653.67
5,000.00	9,758.26	4,758.26	230,716.00	162,080.77	(68,635.23)
8,000.00	6,698.68	(1,301.32)	130,703.00	331,465.37	200,762.37
1,350.00	1,350.00	—0—	......	26,255.00	26,255.00
......	......	......	698,603.00	2,229,222.54	1,530,619.54
......	......	......	237,030.00	187,755.54	(49,274.46)
......	1,336.09	1,336.09	73,907.00	......	(73,907.00)
......	......	......	1,472,665.00	1,471,011.25	(1,653.75)
......	1,178.74	1,178.74	1,000.00	1,329.32	329.32
......	3,316.40	3,316.40	1,500.00	......	(1,500.00)
......	10,041.28	10,041.28	......	1,081.97	1,081.97
......	6,743.91	6,743.91	......	2,600.00	2,600.00
......	3,248.68	3,248.68	......	7,500.00	7,500.00
......	868.56	868.56	......	......	......
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......	......	......	472,990.00	786,620.67	313,630.67
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EXHIBIT A—2—Continued