

## STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1979 Fiscal Year (1)	Revenues Collected . . . . . Fiscal Year Ended June 30, 1979	
		Amount	Excess or Deficiency ( )
Natural Resources Police Force . . . . .		18,573.87	18,573.87
Water Resources Administration . . . . .		25,471.16	25,471.16
Maryland Environmental Services . . . . .		125.99	125.99
Maryland Geological Survey . . . . .	25,000.00	25,806.91	806.91
Maryland State Board of Well Drillers . . . . .	16,000.00	12,555.00	(3,445.00)
Energy and Coastal Zone Administration . . . . .		732.25	732.25
<b>AGRICULTURE:</b>			
Office of the Secretary . . . . .		5,192.77	5,192.77
Maryland State Apple Commission . . . . .			
Maryland State Fair Board . . . . .			
State Tobacco Authority . . . . .			
State Tobacco Warehouse . . . . .			
State Board of Veterinary Medical Examiners . . . . .	30,810.00	33,800.00	2,990.00
<b>HEALTH, HOSPITALS AND MENTAL HYGIENE:</b>			
Office of the Secretary . . . . .	675,000.00	681,469.63	6,469.63
Local Health Administration . . . . .		4,379.61	4,379.61
Preventive Medicine Administration . . . . .	101,500.00	90,562.46	(10,937.54)
Medical Care Programs Administration . . . . .			
Laboratories Administration . . . . .	20,800.00	15,633.00	(5,167.00)
Aged and Chronically Ill Services Administration . . . . .		3,984.00	3,984.00
Montebello Center . . . . .	47,725.00	56,428.27	8,703.27
Western Maryland Center . . . . .	86,065.00	33,375.27	(52,689.73)
Deer's Head Center . . . . .	13,500.00	13,573.94	73.94
Mount Wilson Center . . . . .	50,896.00	55,220.42	4,324.42
Environmental Health Administration . . . . .	177,435.00	332,767.44	155,332.44
Alcoholism Control Administration . . . . .		98.69	98.69
Drug Abuse Administration . . . . .		10.25	10.25
Mental Hygiene Administration . . . . .		300.00	300.00
Walter P. Carter Community Mental Health and Retardation Center . . . . .	185,943.00	12,945.50	(172,997.50)
Thomas B. Finan Hospital Center . . . . .		788.34	788.34
Regional Institute for Children and Adolescents—Baltimore . . . . .	1,129.00	1,254.30	125.30
Crownsville Hospital Center . . . . .	70,383.00	76,891.87	6,508.87
Eastern Shore Hospital Center . . . . .	39,320.00	44,691.49	5,371.49
Springfield Hospital Center . . . . .	69,845.00	74,023.39	4,178.39
Spring Grove Hospital Center . . . . .	61,842.00	70,123.50	8,281.50
Clifton T. Perkins Hospital Center . . . . .	30,350.00	30,853.58	503.58
Mental Retardation Administration . . . . .		200.00	200.00
Rosewood Center . . . . .	65,358.00	55,583.15	(9,774.85)
Henryton Center . . . . .	21,498.00	22,828.36	1,330.36
Great Oaks Center . . . . .	500.00	1,813.53	1,313.53
Holly Center . . . . .		25,851.01	25,851.01
Victor Cullen Center . . . . .	15,180.00	15,275.00	95.00
Maryland Health Planning and Development Agency . . . . .			
Health Services Cost Review Commission . . . . .		512.00	512.00
Highland Health Facility . . . . .		43.34	43.34
Juvenile Services Administration—Headquarters . . . . .	26,027.00	18,923.07	(7,103.93)
Maryland Children's Centers . . . . .		5.00	5.00
Boys' Village of Maryland . . . . .	36,068.00	38,626.73	2,558.73
Maryland Training School for Boys . . . . .	38,850.00	38,009.95	(840.05)
Montrose School . . . . .	20,660.00	20,830.64	170.64
Juvenile Services Administration Youth Centers . . . . .	6,088.00	6,554.42	466.42
Alfred D. Noyes Childrens Center . . . . .			
State Board of Sanitarian Registration . . . . .	950.00	1,025.00	75.00
State Board of Dental Examiners . . . . .	56,510.00	49,564.63	(6,945.37)
State Board of Medical Examiners . . . . .	378,100.00	329,907.50	(48,192.50)
State Board of Pharmacy . . . . .	95,295.00	94,993.00	(302.00)
State Board of Examiners of Nurses . . . . .	209,700.00	206,762.00	(2,938.00)
State Board of Funeral Directors and Embalmers . . . . .	51,645.00	50,395.00	(1,250.00)
State Board of Examiners of Optometry . . . . .	16,485.00	11,000.00	(5,485.00)
State Board of Osteopathic Examiners . . . . .	205.00	165.00	(40.00)
State Board of Chiropractic Examiners . . . . .	6,100.00	5,635.00	(465.00)
State Board of Physical Therapy Examiners . . . . .	27,412.00	24,243.35	(3,168.65)
State Board of Examiners of Psychologists . . . . .	46,355.00	40,685.00	(5,670.00)
Anatomy Board of Maryland . . . . .	25,224.00	23,695.53	(1,528.47)
State Board of Podiatry Examiners . . . . .	12,790.00	11,425.00	(1,365.00)
Board of Examiners of Nursing Home Administrators . . . . .	10,700.00	8,578.00	(2,122.00)
Board of Examiners of Audiologists and Speech Pathologists . . . . .	10,100.00	10,940.00	840.00
Developmental Disabilities Council . . . . .		1.00	1.00
Board of Social Work Examiners . . . . .	150,575.00	135,450.00	(15,125.00)
Board of Occupational Therapy Practice . . . . .	20,200.00	15,895.00	(4,305.00)
Board of Electrologists Examiners . . . . .	9,810.00	5,800.00	(4,010.00)