

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1979 Fiscal Year (1) Revenues Collected	
		Fiscal Year Ended June 30, 1979	
		Amount	Excess or Deficiency ()
3% Share Business Licenses	136,895.00	105,372.99	(31,522.01)
Music Box Licenses, Etc.	176,957.00	145,046.45	(31,910.55)
Penalties	1,942.00	2,889.45	947.45
Public Service Companies Filing Fees	2,855,627.00	2,603,669.65	(251,957.35)
Criminal Injury Court Costs	38,937.00	42,508.12	3,571.12
Excess Fees of Office	4,525,000.00	4,964,913.96	439,913.96
Unclaimed Property Revenue			
Miscellaneous	1,730,000.00	1,092,888.39	(637,111.61)
LEGISLATIVE:			
State Department of Legislative Reference	85,000.00	94,035.60	9,035.60
Department of Fiscal Services	221,430.00	97,506.50	(123,923.50)
JUDICIAL REVIEW AND LEGAL:			
Judiciary	173,050.00	219,504.92	46,454.92
Public Defender	80,000.00	108,525.38	28,525.38
State Law Department	252,000.00	1,973,282.83	1,721,282.83
Workmen's Compensation Commission	5,625,000.00	5,691,787.34	66,787.34
EXECUTIVE AND ADMINISTRATIVE CONTROL:			
Executive Department—Governor		12,346.12	12,346.12
Commission on Law Enforcement and Administration of Justice ..		31,326.50	31,326.50
Office on Aging		17,840.93	17,840.93
Division of State Documents—Maryland Register		11,182.90	11,182.90
Military Department			
Commission on Human Relations			
Maryland Veterans Commission		243.68	243.68
FINANCIAL AND REVENUE ADMINISTRATION:			
State Lottery Agency	135,000,000.00	131,532,697.93	(3,467,302.07)
BUDGETARY AND FISCAL ADMINISTRATION:			
Division of Administration	450,000.00	314,727.89	(135,272.11)
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:			
Office of the Secretary		3,645.60	3,645.60
Personnel Administration			
Personnel Benefits Contributions		354.25	354.25
Employees Retirement System		(3,630.42)	(3,630.42)
Commissioners of the State Accident Fund	1,685,600.00	1,782,584.91	96,984.91
STATE PLANNING:			
Office of the Secretary			
State and Local Planning		2,317.21	2,317.21
Regional Planning Council		2,114.11	2,114.11
GENERAL SERVICES:			
Facilities Acquisition and Management	10,000.00	11,752.14	1,752.14
Annapolis Public Buildings and Grounds	3,600.00	3,609.69	9.69
Baltimore Public Buildings and Grounds	8,916.00	9,785.26	869.26
Central Services	20,000.00	20,800.64	800.64
Hall of Records Commission	50,000.00	22,459.45	(27,540.55)
TRANSPORTATION AND HIGHWAYS:			
Office of the Secretary			
Office of Assistant Secretary for Administration			
State Highway Administration		10,466.52	10,466.52
State Railroad Administration			
Maryland Port Administration			
State Motor Vehicle Administration			
Mass Transit Administration			
State Aviation Administration			
Reimbursement for Transit Subsidy			
Transfer from Prior Year Receipts			
NATURAL RESOURCES AND RECREATION:			
Office of the Secretary		588.29	588.29
Capital Programs Administration		21,637.22	21,637.22
Fisheries Administration		2,291.50	2,291.50
Wildlife Administration			
Park Service		742.00	742.00
Forest Service		6,767.78	6,767.78