

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1979 Fiscal Year (1)	..... Revenues Collected Fiscal Year Ended June 30, 1979		Estimated Budget Revenues 1979 Fiscal Year (1)	..... Revenues Collected Fiscal Year Ended June 30, 1979	
	Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()
\$ 84,895,096.00	\$ 72,979,021.34	\$ (11,916,074.66)	.....	.....	.....
.....
.....
4,187,513.00	4,495,013.25	307,500.25	.....	.....	.....
1,000.00	840.00	(160.00)	.....	.....	.....
.....
882,500.00	(5,452.50)	(887,952.50)	.....	.....	.....
.....
.....
.....
.....
5,583,000.00	5,493,685.50	(89,314.50)	.....	.....	.....
4,312,000.00	4,463,806.63	151,806.63	.....	.....	.....
.....
577,019.00	539,458.38	(37,560.62)	.....	.....	.....
201,000,000.00	200,184,212.25	(815,787.75)	.....	.....	.....
.....
13,571,000.00	13,855,830.20	284,830.20	.....	.....	.....
.....	3,565.00	3,565.00	.....	.....	.....
.....
15,835,000.00	15,627,584.48	(207,415.52)	.....	.....	.....
106,000,000.00	108,839,810.25	2,839,810.25	.....	.....	.....
97,688,000.00	98,634,283.13	946,283.13	.....	.....	.....
.....	11,520.58	11,520.58	.....	.....	.....
112,000,000.00	4,898,011.20	(3,160,189.75)	.....	.....	.....
.....
6,000,000.00	5,681,783.46	(318,216.54)	.....	.....	.....
.....
.....
.....
65,489.00	35,926.70	(29,562.30)	.....	.....	.....
.....