

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	ANNUITY BOND FUND	FEDERAL FUNDS ATTAINMENT	LOAN FUND	NON-BUDGETED FUNDS	TOTALS
Central Laundry:							
Fees for Services		(60.00)					(60.00)
Miscellaneous		(368.09)					(368.09)
Reimbursements From Other Than the Federal Government and State Agencies	76.58						76.58
Reimbursements From State Agencies		(135,700.22)					(135,700.22)
Reduction of Expenditures	643.92						643.92
Total	720.50	(136,128.31)	.00	.00	.00	.00	(135,407.81)
Maryland Parole Commission:							
General Administration and Hearings:							
Reimbursements and Grants From the Federal Government	2,900.75						2,900.75
Reimbursements From State Agencies						39,195.00	39,195.00
Total	2,900.75	.00	.00	.00	.00	39,195.00	42,095.75
Division of Parole and Probation:							
Fees for Services	192,465.68						192,465.68
Interest on Investments	3,103.21						3,103.21
Reimbursements and Grants From the Federal Government	46,266.93						46,266.93
Reimbursements From State Agencies						225,765.78	225,765.78
Trust Funds						2,675,925.69	2,675,925.69
Revolving Accounts						4,288.80	4,288.80
Reduction of Expenditures	627.72					1,766.68	2,394.40
Total	242,463.54	.00	.00	.00	.00	2,907,746.95	3,150,210.49
Patuxent Institution:							
Commissions and Royalties	213.08						213.08
Rentals	4,585.14						4,585.14
Miscellaneous	(120.00)						(120.00)
Reimbursements and Grants From the Federal Government	536.50						536.50
Reimbursements From Other Than the Federal Government and State Agencies		11,595.00				49,687.13	61,282.13
Reimbursements From State Agencies	(29,707.87)					27,403.00	(2,304.87)
Trust Funds						305,218.51	305,218.51
Total	(24,493.15)	11,595.00	.00	.00	.00	382,308.64	369,410.49
Maryland State Police:							
Licenses and Permits	123,495.00	90,905.01					214,400.01
Fees for Services	27.00						27.00
Sales to the Public	30,477.10	24.00					30,501.10
Commissions and Royalties	2,612.92						2,612.92
Rentals	1,777.47						1,777.47
Miscellaneous	13,476.00						13,476.00
Reimbursements and Grants From the Federal Government	36,935.73						36,935.73
Reimbursements From Other Than the Federal Government and State Agencies	713.55	1,548,001.54					1,548,715.09
Reimbursements From State Agencies	28,945.83	(294,728.24)					(265,782.41)
Revolving Accounts						1,215,617.97	1,215,617.97
Reduction of Expenditures	525.55						525.55
Total	238,986.15	1,344,202.31	.00	.00	.00	1,215,617.97	2,798,806.43
Police and Correctional Training Commissions:							
Fees for Services	238.53	4,582.77					4,821.30
Reimbursements and Grants From the Federal Government	3,801.32					20,523.96	24,325.28
Reimbursements From State Agencies						67,180.69	67,180.69
Reduction of Expenditures	90.95						90.95
Total	4,130.80	4,582.77	.00	.00	.00	87,704.65	96,418.22
Civil Defense and Disaster Preparedness Agency:							
Sales to the Public	342.09						342.09
Miscellaneous						90.09	90.09
Reimbursements and Grants From the Federal Government	23,779.00			854,680.70		1,037,089.67	1,915,549.37
Total	24,121.09	.00	.00	854,680.70	.00	1,037,179.76	1,915,981.55