

STATE OF MARYLAND

	General Fund	Special Funds	Federal Funds	Total Funds
State Board of Physical Therapy Examiners	20,170	.....	.....	20,170
State Board of Examiners of Psychologists	16,433	.....	.....	16,433
Anatomy Board of Maryland	79,941	.....	.....	79,941
State Board of Podiatry Examiners	6,363	.....	.....	6,363
Commission on Medical Discipline	62,976	.....	.....	62,976
State Board of Examiners of Nursing Home Administrators	30,993	.....	.....	30,993
State Boards of Examiners of Audiologists and Speech Pathologists	7,973	.....	.....	7,973
Commission on Hereditary Disorders	6,477	.....	.....	6,477
Developmental Disabilities Council .....	.....	.....	470,757	470,757
State Board of Social Work Examiners	31,750	.....	.....	31,750
High Blood Pressure Commission	17,644	.....	.....	17,644
State Board of Occupational Therapy Practice	10,251	.....	.....	10,251
State Board of Electrolgists Examiners	2,230	.....	.....	2,230
Total Health, Hospitals and Mental Hygiene	504,146,987	16,181,295	204,622,833	724,951,115
HUMAN RESOURCES:				
Department of Human Resources:				
Office of the Secretary	127,674	.....	271,755	399,429
Social Services Administration	163,800,789	560,543	170,313,937	334,675,269
State Manpower Planning Office .....	.....	.....	25,824,775	25,824,775
Employment Security Administration	629,488	.....	28,528,175	29,157,663
Office of Administration	2,352,628	.....	6,756,621	9,109,249
Office of Program Planning and Evaluation	1,265,594	.....	2,348,495	3,614,089
Office of Program Coordination	743,329	.....	350,645	1,093,974
Maryland Office of Economic Opportunity	31,650	.....	5,719,489	5,751,139
Total Human Resources	168,951,152	560,543	240,113,892	409,625,587
LICENSING AND REGULATION:				
Department of Licensing and Regulation:				
Office of the Secretary	576,323	.....	.....	576,323
State Insurance Division	2,492,269	.....	.....	2,492,269
State Bank Commissioner	749,356	.....	.....	749,356
Commissioner of Consumer Credit	281,679	.....	.....	281,679
The Division of Building, Savings and Loan Associations	612,412	.....	.....	612,412
Maryland Home Improvement Commission	401,938	.....	.....	401,938
Maryland Racing Commission	235,258	2,270,392	.....	2,505,650
Real Estate Commission	412,384	.....	.....	412,384
Division of Labor and Industry	3,758,230	.....	2,251,206	6,009,436
State Board of Registration for Professional Land Surveyors	20,983	.....	.....	20,983
State Athletic Commission	86,164	.....	.....	86,164
Maryland State Board of Censors	93,665	.....	.....	93,665
State Board of Barber Examiners	95,765	.....	.....	95,765
State Board of Examining Engineers .....	.....	43,821	.....	43,821
State Board of Examiners of Moving Picture Machine Operators .....	.....	3,378	.....	3,378
State Board of Electrical Examiners and Supervisors .....	.....	25,638	.....	25,638
State Board of Commissioners of Practical Plumbing	93,762	.....	.....	93,762
Maryland Architectural Registration Board	38,746	.....	.....	38,746
State Board of Cosmetologists	322,914	.....	.....	322,914
State Board of Registration for Professional Engineers	99,702	.....	.....	99,702
State Board of Public Accountancy	230,057	.....	.....	230,057
State Board of Inspection of Horse Riding Stables	12,989	.....	.....	12,989
Board of Examiners of Maryland Pilots .....	.....	6,237	.....	6,237
Board of Examiners for Hearing Aid Dealers	9,439	.....	.....	9,439
Board of Examiners of Landscape Architects .....	.....	14,798	.....	14,798
State Board of Registration for Foresters	6,344	.....	.....	6,344
Total Licensing and Regulation	10,630,379	2,364,264	2,251,206	15,245,849
PUBLIC SAFETY AND CORRECTIONAL SERVICES:				
Department of Public Safety and Correctional Services:				
Office of the Secretary	1,158,202	.....	.....	1,158,202
Division of Correction—Headquarters	7,042,672	.....	.....	7,042,672
Maryland House of Correction	9,104,468	717,088	.....	9,821,556
Maryland Penitentiary and Reception Center	9,557,652	132,986	.....	9,690,638
Maryland Correctional Institution—Hagerstown	12,390,127	273,185	.....	12,663,312
Maryland Correctional Institution for Women—Jessup	2,115,543	6,000	.....	2,121,543
Maryland Correctional Camps—Brock Bridge	6,945,633	631,360	.....	7,576,993
Maryland Parole Commission	774,767	.....	.....	774,767
Division of Parole and Probation	14,333,957	.....	.....	14,333,957
Patuxent Institution	7,126,391	12,000	.....	7,138,391
Inmate Grievance Commission	125,252	.....	.....	125,252
Maryland State Police	36,882,081	.....	.....	36,882,081