

STATE OF MARYLAND

	General Fund	Special Funds	Federal Funds	Total Funds
Maryland Environmental Service	1,867,793	1,000,300	.....	2,868,093
Maryland Geological Survey	967,743	211,256	183,831	1,362,830
Maryland Environmental Trust	85,803	.....	.....	85,803
Maryland State Board of Well Drillers	29,446	.....	.....	29,446
Energy and Coastal Zone Administration	508,316	6,490,162	2,211,224	9,209,702
Total Natural Resources and Recreation	21,520,586	23,927,181	6,186,957	51,634,724
AGRICULTURE:				
Department of Agriculture:				
Office of the Secretary	5,682,661	1,327,266	857,488	7,867,415
Maryland State Apple Commission .....	.....	19,003	.....	19,003
Maryland State Fair Board .....	.....	1,450,000	.....	1,450,000
State Tobacco Authority .....	.....	28,588	.....	28,588
State Tobacco Warehouse .....	.....	17,032	.....	17,032
Maryland Agricultural Commission	38,715	.....	.....	38,715
State Board of Veterinary Medical Examiners	45,336	.....	.....	45,336
Total Agriculture	5,766,712	2,841,889	857,488	9,466,089
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
Department of Health and Mental Hygiene:				
Office of the Secretary	15,287,096	.....	1,990,894	17,277,990
Local Health Administration	22,840,676	13,096,205	2,100,000	38,036,881
Preventive Medicine Administration	6,320,132	.....	17,597,431	23,917,563
Medical Care Programs Administration	225,681,524	.....	161,659,989	387,341,513
Laboratories Administration	4,198,729	.....	192,142	4,390,871
Aged and Chronically Ill Services Administration	2,697,265	.....	1,913,694	4,610,959
Montebello Center	8,045,611	13,682	.....	8,059,293
Western Maryland Center	4,064,275	515,041	.....	4,579,316
Deer's Head Center	4,269,379	859,096	.....	5,128,475
Mount Wilson Center	5,609,035	10,682	.....	5,619,717
Environmental Health Administration	3,985,844	39,458	2,218,218	6,243,520
Alcoholism Control Administration	3,117,647	.....	1,873,306	4,990,953
Drug Abuse Administration	5,191,804	.....	3,343,848	8,535,652
Mental Hygiene Administration	12,483,424	490,393	1,300,446	14,274,263
Maryland Psychiatric Research Center	1,207,429	.....	.....	1,207,429
Walter P. Carter Community Mental Health and Retardation Center	5,344,536	.....	.....	5,344,536
Thomas B. Finan Hospital Center	4,912,040	12,000	.....	4,924,040
Regional Institute for Children and Adolescents—Baltimore	2,172,955	.....	65,662	2,238,617
Crownsville Hospital Center	13,214,037	17,850	193,775	13,425,662
Eastern Shore Hospital Center	8,862,776	8,500	162,925	9,034,201
Springfield Hospital Center	23,896,669	29,430	318,100	24,244,199
Spring Grove Hospital Center	23,372,317	19,669	260,920	23,652,906
Clifton T. Perkins Hospital Center	5,410,553	45,700	.....	5,456,253
Regional Institute for Children and Adolescents—Montgomery County	2,672,906	.....	.....	2,672,906
Mental Retardation Administration	9,601,674	392,849	4,974,275	14,968,798
Rosewood Center	22,609,912	20,597	828,697	23,459,206
Henryton Center	3,671,028	.....	.....	3,671,028
Great Oaks Center	7,492,128	6,600	233,678	7,732,406
Holly Center	4,198,455	8,000	298,370	4,504,825
Victor Cullen Center	1,881,424	3,840	.....	1,885,264
Western Maryland I Mental Retardation Center	2,290,692	.....	.....	2,290,692
Maryland Health Planning and Development Agency	463,230	.....	901,034	1,364,264
Health Services Cost Review Commission	543,970	.....	241,305	785,275
Highland Health Facility	2,899,418	.....	9,702	2,909,120
Juvenile Services Administration—Headquarters	20,162,621	.....	1,472,665	21,635,286
Maryland Children's Centers	714,605	.....	1,000	715,605
Boys' Village of Maryland	1,977,599	.....	.....	1,977,599
Maryland Training School for Boys	4,307,523	.....	.....	4,307,523
Montrose School	3,717,171	.....	.....	3,717,171
Juvenile Services Administration Youth Centers	1,338,167	.....	.....	1,338,167
Alfred D. Noyes Children's Center	524,278	.....	.....	524,278
State Board of Sanitarian Registration	883	.....	.....	883
Department of Post Mortem Examiners .....	.....	591,703	.....	591,703
State Board of Dental Examiners	38,120	.....	.....	38,120
Commission on Physical Fitness	33,875	.....	.....	33,875
State Board of Medical Examiners	205,706	.....	.....	205,706
State Board of Pharmacy	36,807	.....	.....	36,807
State Board of Examiners of Nurses	242,856	.....	.....	242,856
State Board of Funeral Directors and Embalmers	28,436	.....	.....	28,436
State Board of Examiners in Optometry	11,302	.....	.....	11,302
State Board of Osteopathic Examiners	212	.....	.....	212
State Board of Chiropractic Examiners	3,035	.....	.....	3,035