

STATE OF MARYLAND

	General Fund	Special Funds	Federal Funds	Total Funds
State Department of Assessments and Taxation	63,341,639	.....	.....	63,341,639
State Lottery Agency .....	.....	12,267,371	.....	12,267,371
Property Tax Assessment Appeal Boards	495,760	.....	.....	495,760
Total Financial and Revenue Administration	85,433,136	16,182,317	.....	101,615,453
BUDGETARY AND FISCAL ADMINISTRATION:				
Department of Budget and Fiscal Planning:				
Office of the Secretary	254,280	.....	.....	254,280
Division of Administration	1,136,333	.....	.....	1,136,333
Division of Budget Analysis	563,405	.....	.....	563,405
Division of Management Analysis and Audits	447,899	.....	.....	447,899
Division of Management Information Systems	371,087	.....	.....	371,087
Total Budgetary and Fiscal Administration	2,773,004	.....	.....	2,773,004
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:				
Department of Personnel:				
Office of the Secretary	2,306,396	.....	.....	2,306,396
Personnel Administration	2,262,180	.....	.....	2,262,180
Board of Ethics	32,705	.....	.....	32,705
Salary Review	39,216,328	.....	.....	39,216,328
Personnel Benefits Contributions	147,701,536	2,253,807	.....	149,955,343
Employees' Retirement System of the State of Maryland ..	50,464,648	213,825	.....	50,678,473
Maryland Teachers' Retirement System	126,948,502	.....	.....	126,948,502
State Police Retirement System	4,051,267	.....	.....	4,051,267
Judges' Pensions	1,435,991	.....	.....	1,435,991
Commissioners of the State Accident Fund	1,853,867	.....	.....	1,853,867
Total Personnel Administration, Retirement and Employee Relations	376,273,420	2,467,632	.....	378,741,052
STATE PLANNING:				
Department of State Planning:				
Office of the Secretary	653,923	.....	54,331	708,254
State and Local Planning	1,829,694	.....	491,994	2,321,688
Regional Planning Council	192,332	522,503	1,720,151	2,434,986
Total State Planning	2,675,949	522,503	2,266,476	5,464,928
GENERAL SERVICES:				
Department of General Services:				
Office of the Secretary	1,223,038	.....	.....	1,223,038
Engineering and Construction	2,053,129	.....	.....	2,053,129
Facilities Acquisition and Management	486,232	383,401	.....	869,633
Annapolis Public Buildings and Grounds	4,579,283	.....	.....	4,579,283
Baltimore Public Buildings and Grounds	3,657,284	.....	.....	3,657,284
Central Services	1,404,057	.....	.....	1,404,057
Hall of Records	825,585	.....	.....	825,585
Total General Services	14,228,608	383,401	.....	14,612,009
TRANSPORTATION:				
Department of Transportation:				
Secretary's Office .....	.....	33,324,674	842,000	34,166,674
Office of Assistant Secretary for Administration .....	.....	93,968,105	6,211,687	100,179,792
State Highway Administration .....	.....	479,467,562(B)	.....	479,467,562
State Railroad Administration .....	.....	3,209,332	6,796,024	10,005,356
Maryland Port Administration .....	.....	28,117,393	.....	28,117,393
State Motor Vehicle Administration .....	.....	34,410,595	154,350	34,564,945
Mass Transit Administration .....	.....	107,625,793	169,297,505	276,923,298
State Aviation Administration .....	.....	17,382,268	5,226,000	22,608,268
Total Transportation .....	.....	797,505,722	188,527,566	986,033,288
NATURAL RESOURCES AND RECREATION:				
Department of Natural Resources:				
Office of the Secretary	2,880,228	1,060,837	28,175	3,969,240
Capital Programs Administration	1,488,055	6,516,332	155,609	8,159,996
Fisheries Administration	576,486	2,497,186	565,657	3,639,329
Wildlife Administration	69,893	1,290,191	784,568	2,144,652
Park Service	3,997,045	2,070,678	.....	6,067,723
Forest Service	1,907,000	815,489	827,439	3,549,928
Natural Resources Police Force	3,465,093	1,454,269	113,830	5,033,192
Water Resources Administration	3,677,685	520,481	1,316,624	5,514,790