

STATE OF MARYLAND
General, Special, and Federal Funds Appropriations
For the Fiscal Year Ending June 30, 1980

	General Fund	Special Funds	Federal Funds	Total Funds
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:				
Share of Franchise Tax on Net Earnings of Savings Bank and Buildings, Savings and Loan Associations		\$ 4,397,000		\$ 4,397,000
Share of Alcoholic Beverages Excise Tax		5,650,000		5,650,000
Share of State Tobacco Tax		15,835,000		15,835,000
Share of Unclaimed or Abandoned Property		789,553		789,553
Share of Annual Filing Fees of Maryland Corporations		905,800		905,800
State Grants to Subdivisions	\$ 35,500,000			35,500,000
Share of Racing Revenue		2,851,797		2,851,797
State Aid for the Police Protection Fund	67,600,000			67,600,000
Share of Alcoholic Beverages Beer Tax		4,369,243		4,369,243
Standard Deduction Indemnification	10,050,000			10,050,000
Payment of Prior Year Unclaimed Income Taxes	26,418,278			26,418,278
State Grants for Transportation or other Activities	28,000,000			28,000,000
Total Payments of Revenue to Civil Divisions of the State	167,568,278	34,798,393		202,366,671
PUBLIC DEBT:				
Redemption and Interest on State Bonds	48,500,000	92,248,266(A)		140,748,266
LEGISLATIVE:				
General Assembly of Maryland	8,711,521			8,711,521
State Department of Legislative Reference	2,493,340			2,493,340
Department of Fiscal Services:				
Office of Director	148,514			148,514
Division of Budget Review	515,160			515,160
Division of Fiscal Research	484,439			484,439
Division of Audits	2,110,775			2,110,775
Commissioners for Uniform State Laws	11,316			11,316
Total Legislative	14,475,065			14,475,065
JUDICIARY REVIEW AND LEGAL:				
Judiciary	26,666,144			26,666,144
Public Defender	7,045,476			7,045,476
State Law Department	3,415,793		\$ 663,116	4,078,909
Maryland Tax Court	206,501			206,501
Workmen's Compensation Commission	2,410,175	18,745		2,428,920
Public Service Commission	3,296,505			3,296,505
Total Judicial Review and Legal	43,040,594	18,745	663,116	43,722,455
EXECUTIVE AND ADMINISTRATIVE CONTROL:				
Executive Department—Governor	2,425,109	46,530	12,500	2,484,139
Executive Department—Commission on Law Enforcement and the Administration of Justice	571,633		8,797,919	9,369,552
Office on Aging	3,933,391		9,955,433	13,888,824
Division of State Documents—Maryland Register	266,583	70,500		337,083
Board of Public Works	35,735,116			35,735,116
Board of Public Works—Capital Appropriation	21,747,600			21,747,600
Board of Public Works—Interagency Committee for Public School Construction	264,809			264,809
Military Department	3,304,252	80,000	848,674	4,232,926
State Administrative Board of Election Laws:				
Election Laws Administration	319,334			319,334
Fair Campaign Financing Commission	638			638
Commission on Human Relations	929,761		415,625	1,345,386
Maryland Commission on the Capital City	20,000			20,000
Maryland Veterans Commission	792,833	8,250		801,083
Total Executive and Administrative Control	70,311,059	205,280	20,030,151	90,546,490
FINANCIAL AND REVENUE ADMINISTRATION:				
Comptroller of the Treasury:				
Office of the Comptroller	704,533			704,533
General Accounting Division	1,627,651			1,627,651
Bureau of Revenue Estimates	74,322			74,322
Income Tax Division	8,881,069			8,881,069
Retail Sales Tax Division	3,731,552	609,731		4,341,283
Alcohol and Tobacco Tax Division	1,729,432	103,736		1,833,168
Gasoline Tax Division		2,991,032		2,991,032
Central Payroll Bureau	960,531			960,531
Miscellaneous Revenue Division	473,770	210,447		684,217
State Treasurer	3,412,877			3,412,877