

STATE OF MARYLAND

	Total	General Fund	Special and Debt Service Funds	Federal Funds
Community Development Administration	1,676,016	.....	1,599,157	76,859
Division of Public Affairs	217,691	.....	217,691	.....
TOTAL	4,535,000,873	2,368,669,951	1,268,187,699	898,143,223
Transfer from Other Funds	6,000,000	6,000,000	.....	.....
Deductions from Motor Vehicle Revenue:				
Comptroller of the Treasury—Clerk of Court Deficiency Fund	(2,300,000)	.....	(2,300,000)	.....
Motor Vehicle Administration—Annuity Bond Fund	(41,320)	.....	(41,320)	.....
TOTAL ESTIMATED REVENUES	\$4,538,659,553	\$2,374,669,951	\$1,265,846,379	\$898,143,223

ESTIMATE OF REVENUES

Summary	Total	General Fund	Special and Debt Service Funds	Federal Funds
Property Taxes	\$ 92,248,266		\$ 92,248,266	.....
Franchise and Corporation Taxes	77,346,158	\$ 72,043,358	5,302,800	.....
Death Taxes	18,847,904	18,847,904	.....	.....
Alcoholic Beverage Taxes and Licenses	29,440,000	19,380,000	10,060,000	.....
Admission Taxes	609,731	.....	609,731	.....
Motor Vehicle Fuel Taxes and Licenses	204,000,000	.....	204,000,000	.....
Federal Revenue Sharing	45,700,000	45,700,000	.....	.....
Income Taxes	1,122,310,000	1,108,449,000	13,861,000	.....
Retail Sales and Use Tax and Licenses	706,887,000	706,887,000	.....	.....
State Tobacco Tax and Licenses	53,500,000	37,665,000	15,835,000	.....
Motor Vehicle Tax and Licenses	240,339,000	28,244,000	212,095,000	.....
Insurance Company Taxes, Licenses and Fees	58,461,336	58,461,336	.....	.....
Horse Race Taxes and Licenses	17,159,000	12,312,000	4,847,000	.....
District Courts Fines and Costs	27,825,000	27,825,000	.....	.....
Interest on Investments	25,000,000	20,000,000	5,000,000	.....
Hospital Patient Recoveries	18,130,000	18,130,000	.....	.....
Miscellaneous Taxes, Fees and Other Revenues	10,818,779	9,755,800	1,062,979	.....
Legislative	316,010	316,010	.....	.....
Judicial Review and Legal	7,402,411	6,720,550	18,745	\$ 663,116
Executive and Administrative Control	20,235,431	.....	205,280	20,030,151
Financial and Revenue Administration	147,267,371	135,000,000	12,267,371	.....
Budgetary and Fiscal Administration	450,000	450,000	.....	.....
Personnel Administration, Retirement and Employee Relations	4,420,527	1,952,895	2,467,632	.....
State Planning	2,788,979	.....	522,503	2,266,476
General Services	471,917	88,516	383,401	.....
Transportation and Highways	560,573,138	.....	(A) 372,045,572	188,527,566
Natural Resources and Recreation	29,186,008	38,600	22,960,451	6,186,957
Agriculture	2,328,937	33,060	1,438,389	857,488
Health, Hospitals and Mental Hygiene	253,830,977	33,618,552	15,589,592	204,622,833
Human Resources	241,391,163	716,728	560,543	240,113,892
Licensing and Regulation	10,026,437	5,410,967	2,364,264	2,251,206
Public Safety and Correctional Services	4,547,983	59,668	3,613,864	874,451
Public Education	495,686,864	564,007	265,756,895	229,365,962
Economic and Community Development	5,454,546	.....	3,071,421	2,383,125
TOTAL	4,535,000,873	2,368,669,951	1,268,187,699	898,143,223
Transfer from Other Funds	6,000,000	6,000,000	.....	.....
Deductions from Motor Vehicle Revenue:				
Comptroller of the Treasury—Clerks of Court Deficiency Fund	(2,300,000)	.....	(2,300,000)	.....
Motor Vehicle Administration—Annuity Bond Fund	(41,320)	.....	(41,320)	.....
TOTAL ESTIMATED REVENUES	\$4,538,659,553	\$2,374,669,951	\$1,265,846,379	\$898,143,223

() Denotes Red Figures.

(A) Includes \$231,800,000 in Reimbursements from the Federal Government, carried by the State Highway Administration as Special Funds, but reflected in Fiscal Digest as Federal Funds.

EXHIBIT H